

FACTBOOK 2022

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The source for most of the data in this Factbook comes from the Office of Institutional Research's official frozen data files.

Data from other sources is indicated where appropriate.

Data is based on the Academic Year (September to August), unless otherwise indicated.

Worcester State University is an equal employment/education opportunity institution.



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A Message from the President



In 2022, the campus transitioned back to a fully inperson experience as the COVID pandemic eased. The academic aspects of the RASE Plan were in place, addressing an impending demographic decline among 18-to-22-year-olds, even as the anticipated enrollment drop was accelerated by the pandemic.

In this era, metrics and data are increasingly important, and we Worcester State employees must use them to guide our actions.

The 2020-2025 strategic plan, "Beyond 150," incorporates measurements of progress toward goals, reflecting a greater emphasis on assessment. Our new data warehouse and other tools are available to help as we undertake the culture change necessary to become a data-driven campus that is committed to continuous, measurable improvement.

The Factbook's data has long been a go-to source of reported information – one that serves as our common data language in many ways. I encourage everyone to delve in, to understand the information, and use it to benefit our university and our students.

Barry M. Maloney

Dans at allow

President

Introduction

Board of Trustees

Chair

David H. Tuttle '01

Emma J. Polak '23

Student Trustee

Vice Chair, Alumni Representative

Marina L. Taylor

Vice Chair

Lisa M. Columbo '87

Aleta M. Fazzone

Karen M. LaFond

Stephen F. Madaus

William D. Mosley

Dina A. Nichols

Amy L. Peterson '03

Dr. Lawrence M. Sasso '90, '13

Standing Committees

Academic Student Development

Karen M. LaFond

Chair

Aleta M. Fazzone

Vice Chair

Amy L. Peterson '03

Emma J. Polak '23

Dr. Larry M. Sasso '90, '13

Finance and Facilities

Marina L. Taylor

Chair

Lisa M. Columbo '87

Vice Chair

Aleta M. Fazzone

William D. Mosley

Dina A. Nichols

Dr. Larry M. Sasso

Human Resources

Dina A. Nichols

Chair

William D. Mosley

Vice Chair

Amy L. Peterson '03

Marina L. Taylor

Planning and Development

Lisa M. Columbo '87

Chair

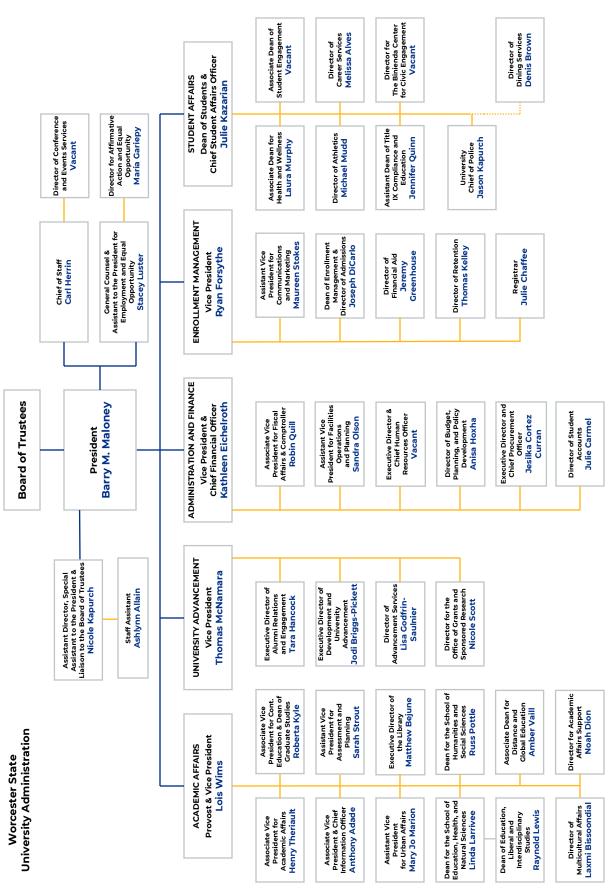
Stephen F. Madaus

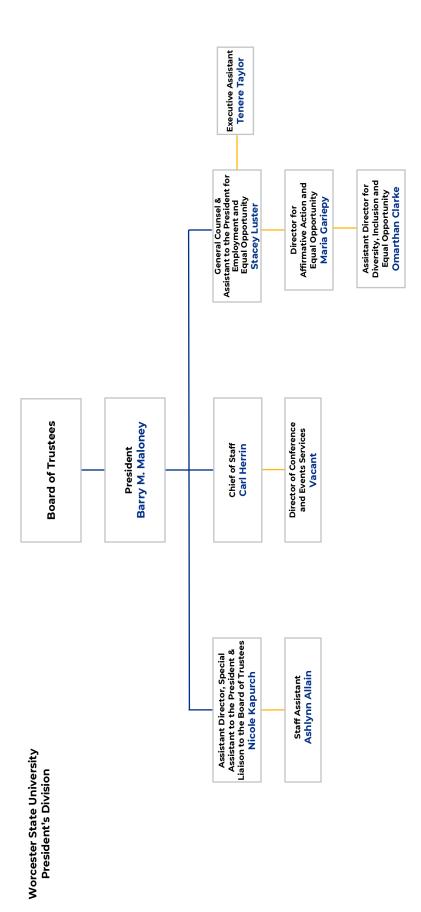
Vice Chair

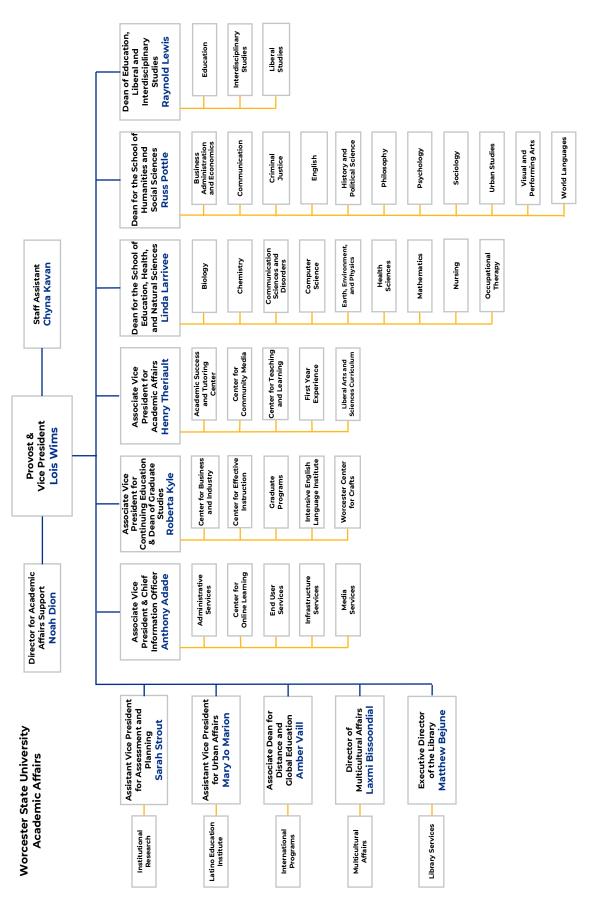
Aleta M. Fazzone

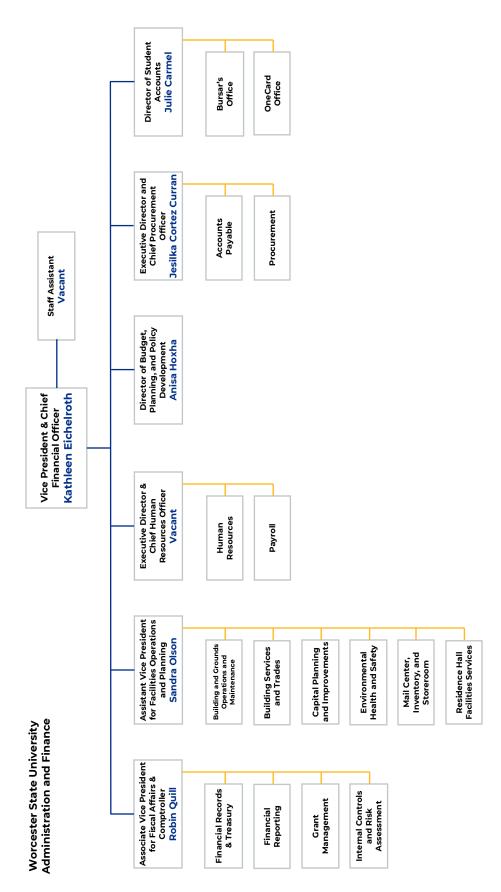
Karen M. LaFond

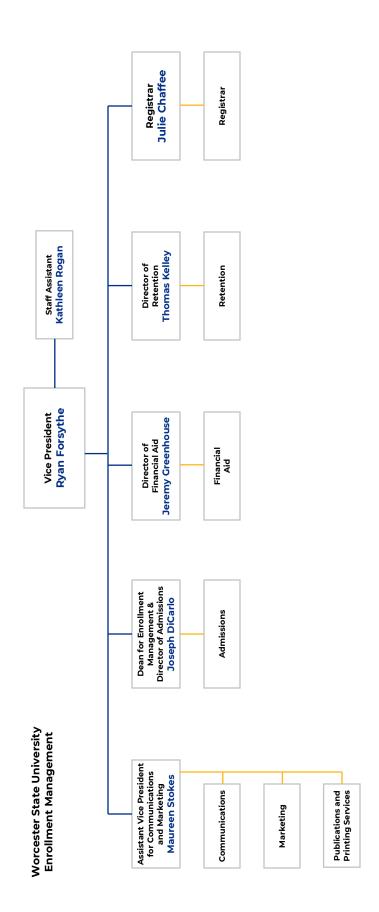
Source: Board of Trustees

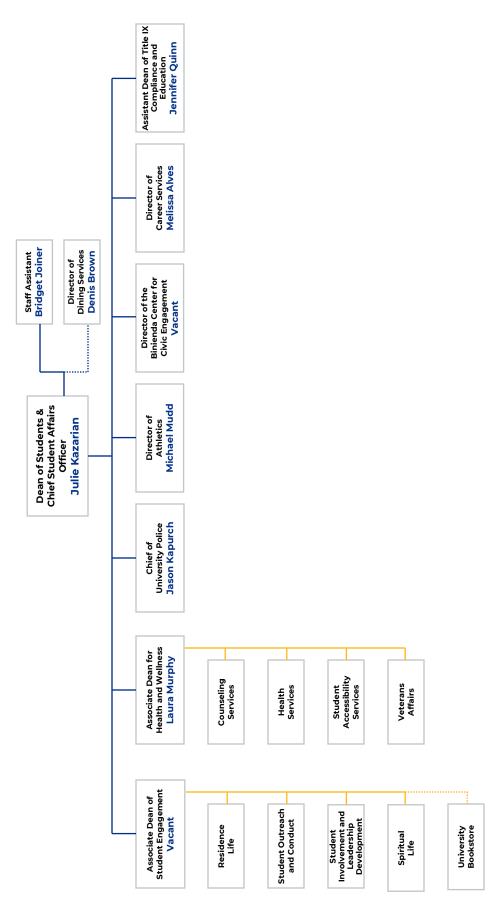


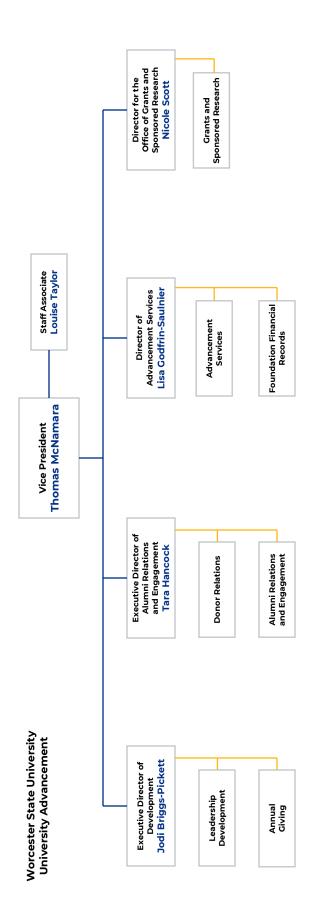












Introduction

Academic Department Chairs

Biology Dr. Jennifer Hood-DeGrenier

Business and Economics Prof. Mark Love Chemistry Dr. Meghna Dilip

Communication Dr. Daniel Hunt (FA22) Dr. Julie Frechette (SP23)

Communication Sciences and Disorders Dr. Kristina Curro Computer Science Dr. Elena Braynova **Criminal Justice** Dr. Hyesun Kim

Earth, Environment, and Physics Dr. Allison Dunn (FA22) Dr. William Hansen (SP23)

Education Dr. Pamela Hollander **English Dr. Matthew Ortoleva Health Science** Dr. Syamak Moattari **History and Political Science Dr. Charlotte Haller**

Interdisciplinary Studies Dr. Robert Brooks (FA22)

Dr. Aldo Garcia-Guevera (SP23)

Dr. Timothy Murphy

Mathematics Dr. Michael Winders

Sandra Martin (Assistant Dean) Nursing **Occupational Therapy Dr. Joanne Gallagher Worthley**

Philosophy Dr. Frank Boardman Psychology Dr. Brandi Silver Sociology **Dr. Francisco Vivoni Urban Studies**

Visual and Performing Arts Dr. Samuel O'Connell

Dr. Antonio Guijarro-Donadios World Languages

Introduction

Centers, Interdisciplinary Programs, and Special Programs Leadership

Asian Studies Minor Dr. Hyesun Kim

Biotechnology Program Dr. Roger Greenwell

Dr. Susan Mitroka-Batsford

Brutus/Goldwyn Human Rights Center Vacant

Center for Business and Industry

Center for Community Media

Dr. Brittany Severance

Center for Effective Instruction Dr. Stephen Mills

Center for Entrepreneurship Vacant

Center for Teaching and Learning Dr. Emily Soltano
Chorale Dr. Christie Nigro
CityLab Dr. Thomas Conroy

Commonwealth Honors Program Dr. Cleve Wiese (FA22) Dr. Nicole Rosa (SP23)

Currents in Teaching and Learning Journal Dr. Benjamin Jee (FA22)

Dr. Brittany Severance (SP23)

Environmental & Sustainability Studies Dr. Alex Tarr

Faculty Fellow for Equity Dr. Mary Fowler

First-Year Experience Dr. Colleen Sullivan

First-Year Writing Dr. Elizabeth Bidinger

Forensic Science Minor Dr. Mark Beaudry

Honorable John J. Binienda Center for Civic Engagement Vacant

Imoigele P. Aisiku, M.D., '92 STEM Center Dr. Daron Barnard
Institutional Animal Care and Use Committee Dr. Randall Tracy

Institutional Review Board Dr. Robert Brooks
Intensive English Language Institute Dr. Edgar Moros
Liberal Arts and Sciences Curriculum Dr. Charles Fox

Mary Cosgrove Dolphin Art Gallery Prof. Stacey Parker

Math Center Dr. Eileen Perez
Dr. Elizabeth Gilbert
Presidential Fellow for Arts, Education, & Community Dr. Heather Treseler

Psychobiology Minor Dr. Steven Oliver
Research Integrity Officer Dr. Allison Dunn

Speech-Language-Hearing Center Ann T. Veneziano-Korzec
Translation Center Dr. Ana Pèrez-Manrique

Translation Center Dr. Ana Pèrez-Manrique
Urban Action Institute Dr. Adam Saltsman

Writing Center Heather Macpherson

Source: Academic Affairs



General Information

Fall 2022 Snapshot

Student Profile		
Enrollment		
He devene docte	Full-time	3,392
Undergraduate	Part-time	1,086
	Full-time	162
Graduate	Part-time	671
Total Headcount		5,311
Undergraduate Deg	ree-Seeking Characteristics	
Resident		31.6%
Commuter		68.4%
In-State		94.5%
Out-of-State		4.2%
International		1.4%
Female		61.4%
Male		38.6%
Average Age		22
ALANA/BIPOC		34.1%
First-Time, First-Yea	r First-Generation Percentage	50.4%
First-Time, First-Yea	r Average High School GPA	3.4
First-Time, First-Yea	r Average SAT Scores	1,127
First-Time, First-Yea	r Retention Rate (2021 Cohort)	74.6%
First-Time, First-Yea	r 6 Year Graduation Rate (2016 Cohort)	58.8%
First-Time, First-Yea	r Admissions	
Applied		4,718
Accepted		4,136
Enrolled		799
Transfer Admissions	S	
Applied		579
Accepted		529
Enrolled		338
Student Life		
Organizations & Clu		
Student Organization	ons and Clubs	40
Intercollegiate Spor	ts	
Men		9
Women		11
	duate and Graduate)	
Total Alumni		40,722
Alumni in MA		26,312
Alumni in Worceste	_	20,010
Alumni in the City o	f Worcester	5,629

General Information

Fall 2022 Snapshot

Academics	
Academic Programs	
Undergraduate Majors	32
Undergraduate Minors	61
Graduate Programs	33
Average Undergraduate Class Size	20
Students studying Abroad	105
Degrees Conferred (FY 2021 - 2022)	
Baccalaureate	1,029
Post-Baccalaureate Certificates and Licensures	111
Master's	286
Post-Master's Certificates	10
Total Degrees Conferred	1,436
Faculty-Staff Profile	,
Faculty	
Full-Time	202
Part-Time	260
Full-Time Faculty with Doctorates Percentage	88%
Student to Faculty Ratio (FTE Students/FTE Faculty)	14:1
Full-Time Employees by Union	
AFSCME	151
APA	145
MSCA	207
Non-Unit Professionals	46
Employees	
Female	58.4%
Male	41.6%
ALANA/BIPOC	20.2%
Finances	
Cost Of Attendance	
Fees	\$9,816
Tuition	\$970
Average Residence Halls Fees	\$12,567
Revenues (FY 2022)	
State Appropriations	\$46,843,303
Tuition and Fees - Net	\$48,724,511
Other Sources	\$16,457,714
Total Revenues	\$112,025,528
Student Financial Aid (FY 2022)	
Students Receiving FAID	3994
Average Size Award	\$10,256
Number of WSU Merit Scholarships Awarded	1280
% of FAID Students with Pell Grant	37%
Advancement (FY 2022)	
Market Value of Funds	\$39,292,264
Endowment	34,800,000

A Brief History of Worcester State University

Worcester State University was founded as the Worcester State Normal School in 1874, the fifth state funded normal school in Massachusetts, and one of the dozens of teacher-training schools established during the 19th century.

In 1932, all the normal schools were renamed, and Worcester was renamed Worcester State Teachers College. That same year, the University moved to its present location on Chandler Street. A large, colonial-style building was constructed on the site of Willow Farm, owned by Worcester inventor and philanthropist George I. Rockwood.

In 1942, Rockwood donated an additional 35 acres, paving the way for campus expansion. The University's fifth president, **Dr. Eugene A. Sullivan** (1947-1970), oversaw a period of unprecedented growth, as enrollment grew from 150 students, all pursuing education degrees, to nearly 2,800 students pursuing a variety of degrees.

By 1963, the former teachers' college had evolved into a liberal arts and sciences college, and thus the Board of Education renamed it Worcester State College. Under the leadership of Dr. Robert E. Leestamper (1970-1975), the University opened its first residence hall, Chandler Village. Also during his tenure, Worcester State College added a B.S. in business administration and a B.S. in nursing. In 1974, the University established its graduate school.

The growth period continued under the administration of President Joseph J. Orze (1975-1982). In 1978, the Student Center opened. This is the hub of commuter and resident student activities. It also houses several dining areas, the bookstore, meeting rooms, an auditorium, a banquet room and many student services offices. The University added its second residence hall, Dowden Hall, named for Mrs. Vera M. (Dowden) Baldwin '34, M.Ed. '53, the school's first Dean of Students in 1979.

Under the leadership of **President Philip D. Vairo** (1982-1991), the University expanded its programs to include the area's first M.S. in speech-language pathology, and the first bachelor's degree in occupational therapy in the state college system.

During the presidency of **Dr. Kaylan K. Ghosh** (1992-2002), the University incorporated the wide-spread use of technology, from computer-based learning to a campus-wide network. In 2000, the University opened the 110,000-square-foot Kalyan K. Ghosh Center for Science and Technology, with instructional laboratories for 12 academic programs and a 196-seat multimedia lecture hall.

Dr. Ghosh also launched the **Worcester State Foundation** as a 501(c)3 non-profit organization in 1994 to attract philanthropic support for our academic initiatives, student scholarships and capital improvement project.

In 2002, the University welcomed its first female president, **Dr. Janelle C. Ashley** (2002-2011). Under her leadership, the student population grew, as the campus undertook major renovations and building projects, including the construction of the award-winning residence hall named after philanthropist Phillip. M. Wasylean II '63, which opened in 2004.

In 2010, the Commonwealth of Massachusetts granted university state to all nine Massachusetts state colleges. In July, 2011, Barry M. Maloney became the 11th president of the University. Under his leadership, Worcester State University has increased its full-time faculty, increased fundraising, and improved measures of student success.

Student opportunities for civic engagement and service learning, and for student-exchange and study away programs have grown substantially. A new 400-bed residence hall, named for the Lt. Col. James F. Sheehan '55, opened in the fall of 2015, and a new 101,000-square-foot Wellness Center, a state-of-the-art athletic and recreation facility opened in 2016.

Source: President's Office

Mission and Core Values

Mission

Worcester State University champions academic excellence in a diverse, student-centered environment that fosters scholarship, creativity, and global awareness. A Worcester State education equips students with knowledge and skills necessary for lives of professional accomplishment, engaged citizenship, and intellectual growth.

As a public institution, Worcester State University embraces the belief that widespread access to high-quality educational opportunities is the cornerstone of a democratic society.

Core Values

Members of the Worcester State community share the following core values:

Academic Excellence - We are committed to providing opportunities to excel in a close- knit learning environment characterized by distinguished faculty, excellent teaching, and creative linkages between classroom learning and real-world experiences.

Engaged Citizenship - We are committed to promoting community service, social justice, the democratic process, environmental sustainability, and global awareness to prepare students to be active and informed citizens.

Open Exchange of Ideas - We are committed to inviting and considering the most expansive range of perspectives in teaching and learning, in scholarly and creative work, and in the governance of a complex, diverse institution.

Diversity and Inclusiveness - We are committed to being an inclusive community in which our diversity enhances learning for all and in which people from all cultures and backgrounds have the opportunity to participate fully and succeed.

Civility and Integrity - We are committed to respecting the dignity of all members of our community and to demonstrating this commitment in our interactions, decisions, and structures.

Source: President's Office

Accreditation

Worcester State University is accredited by the New England Commission of Higher Education (NECHE). NECHE is the regional accreditation agency for colleges and universities in the six New England states: Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, and Vermont. Three institutions in Greece, three in Switzerland, two in Lebanon, and one in Bermuda, Bulgaria, and Morocco, respectively, are also affiliated with NECHE.

Accreditation is an expression of confidence in the institution's purposes, performances, and human and financial resources. The goals are effectiveness, improvement, and public assurance. Unlike popular magazines, this does not involved ranking institutions, but rather establishes a level of acceptable quality for all accredited institutions, while respecting the unique missions of the institutions involved.

The following programs are also accredited by their respective professional organizations:



Chemistry

American Chemical Society





Education

Council for the Accreditation of Educator Preparation (CAEP)

Carnegie Foundation Community Engagement Classification



Nursing

Commission on Collegiate Nursing Education (CCNE)



Occupational Therapy Accreditation Council for Occupational Therapy **Education (ACOTE)**



School Psychology

National Association of School Psychologists Accreditation Board (NASP)



Speech-Language Pathology

Council on Academic Accreditation in Audiology and Speech-Language Pathology of the American Speech Language-Hearing Association (CAA)

Source: Academic Affairs

Worcester State University Accolades

Affordable Schools: Top 25 Most Affordable Bachelor's in Urban Studies

Boston Business Journal: Largest Colleges & Universities in Massachusetts

College Consensus: Best Regional Universities, North

College Consensus: Most Affordable Colleges and Universities

HealthCare Degree Research: #1 Best Health Sciences & Services Graduate Certificate Schools in Massachusetts

HealthCare Degree Research: #1 Best Mental & Social Health Services Bachelor's Degree Schools in Massachusetts

Kiplinger's Personal Finance: Best College Value

LendEDU: Student Loan Debt by School, Top 20 Lowest in MA

MetroWest Daily News: Best of the Best, Top 3 Finalist

Money: Best Colleges in America

Payscale: A Best ROI University

Payscale College Salary Report: Best Universities

Princeton Review: Best in the Northeast College

Princeton Review: Green Colleges

RegisteredNursing.org: Best RN Program in Massachusetts

U.S. News & World Report: Best Colleges

U.S. News & World Report: Best Online Master's in Education Programs

U.S. News & World Report: Best Regional Universities North

U.S. News & World Report: Top Performers on Social Mobility

U.S. News & World Report: Top Public Schools

U.S. News & World Report: Nursing

Wall Street Journal/Times Higher Education College Ranking

Washington Monthly: Best Colleges for Student Voting Honor Roll

Worcester Business Journal: Book of Lists, Top Colleges and Universities

Worcester Magazine Annual Readers' Poll: Worcester's Best College

Source: Marketing

Worcester State University Social Media



/WorcesterStateUniversity



@WorcesterState



/worcester-state-university



/worcesterstate



@WorcesterState

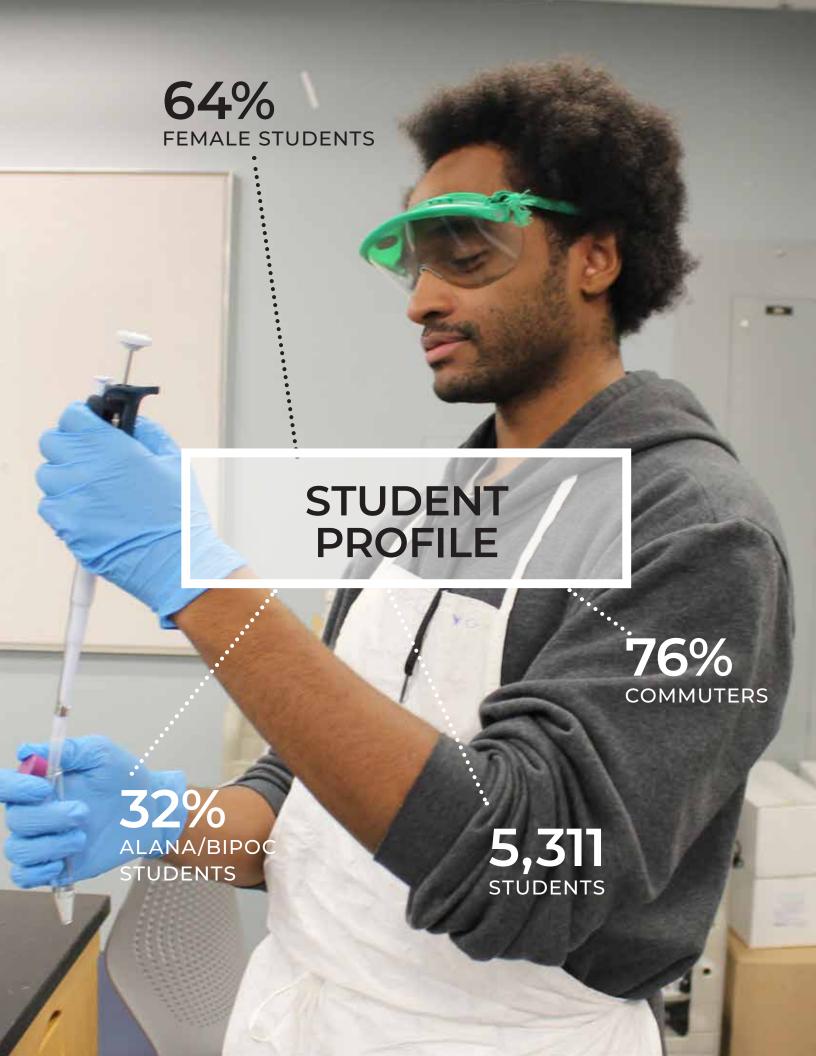


@WorcesterState



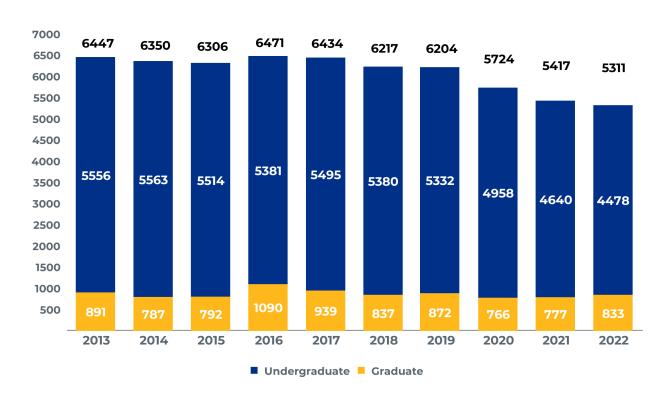
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Source: Marketing

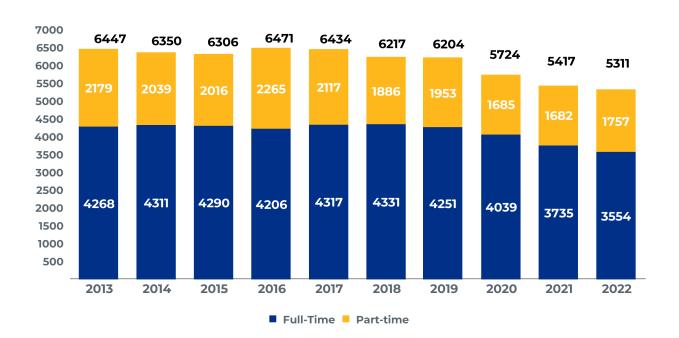


Enrollment

Longitudinal Enrollment by Level



Longitudinal Enrollment by Status

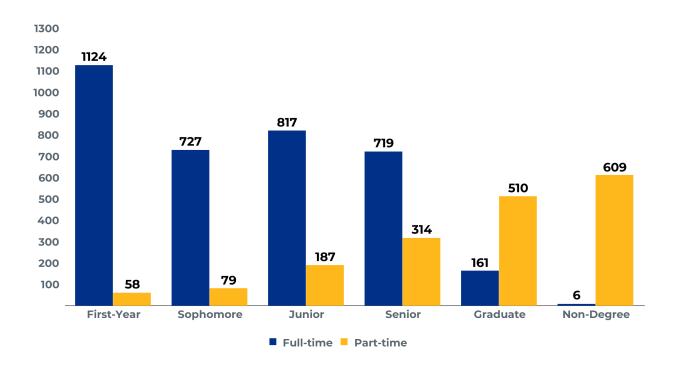


Fall Enrollment

Fall 2022 Enrollment by Level and Matriculation

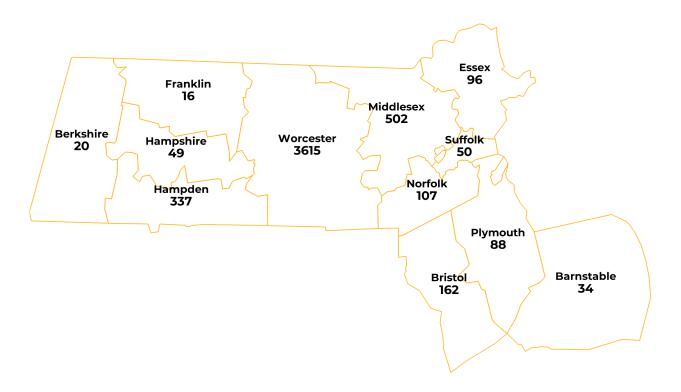
Student Type	Degree Seeking	Non-Degree Seeking	Total
Undergraduate	4,025	453	4,478
Graduate	671	162	833
Total	4,696	615	5,311

Fall 2022 Enrollment by Status and Classification

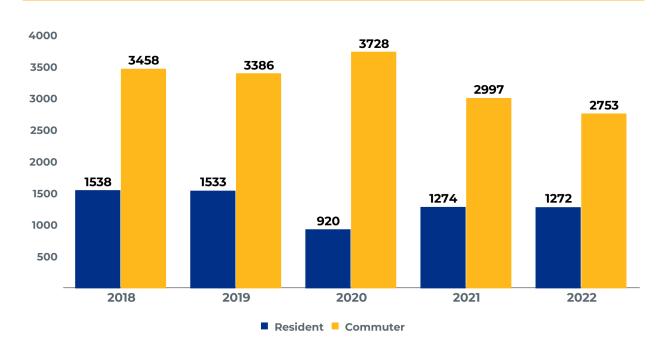


Fall Enrollment

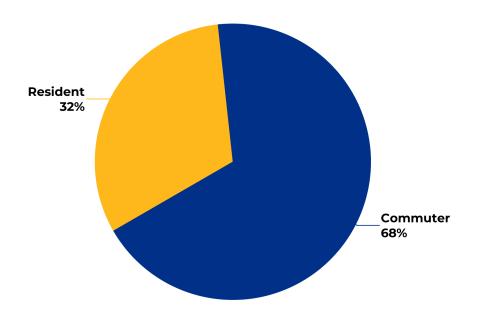
Fall 2022 Enrollment by Massachussetts County of Residence



Longitudinal Enrollment by Housing Type



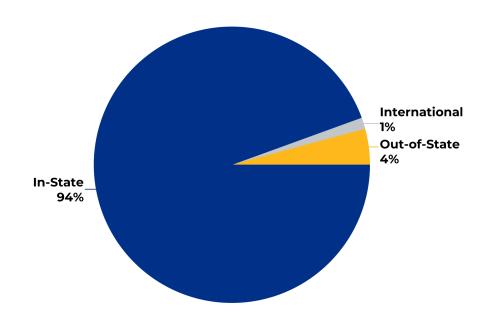
Fall 2022 Enrollment by Housing Type



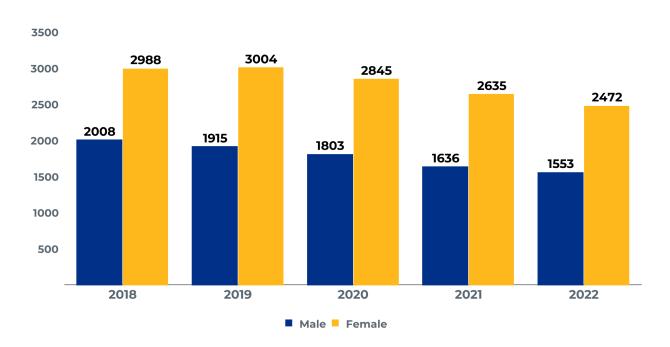
Longitudinal Enrollment by Tuition Residency

Year	In-State	International	Out-of-State	Total
2018	4,743	52	201	4,996
2019	4,680	54	185	4,919
2020	4,431	45	172	4,648
2021	4,060	55	156	4,271
2022	3,802	55	168	4,025

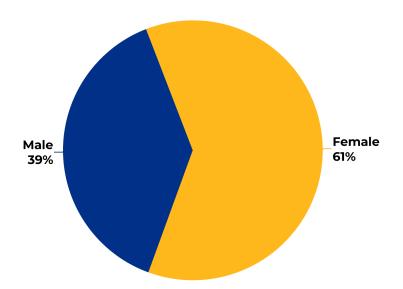
Fall 2022 Enrollment by Tuition Residency



Longitudinal Enrollment by Sex



Fall 2022 Enrollment by Sex

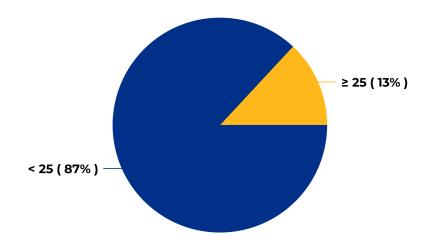


Longitudinal Enrollment by Age

Age Range	2018	2019	2020	2021	2022
17 or Less	57	41	46	46	38
18-24	4,119	4,074	3,932	3,666	3,461
25-34	548	538	459	382	366
35-44	143	142	128	114	91
45-54	75	71	42	36	35
55 and Up	53	53	41	27	34
Not Reported	1				
Total	4,996	4,919	4,648	4,271	4,025

Note: Age calculated as of October 1

Fall 2022 Enrollment by Age



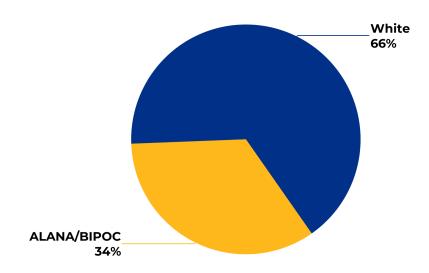
Note: Age calculated as of October 1

Longitudinal Enrollment by Race/Ethnicity

Race/Ethnicity	2018	2019	2020	2021	2022
American Indian or Alaska Native	18	15	9	7	11
Asian	241	241	242	226	216
Black or African American	439	422	386	336	340
Hispanic/Latino	661	664	635	604	621
Native Hawaiian or Other Pacific Islander	4	2	3		
White	3,239	3,185	3,023	2,777	2,552
Two or more Races	140	157	157	142	133
Race or Ethnicity Unknown	202	179	148	124	97
U.S. Nonresident	52	54	45	55	55
Total	4,996	4,919	4,648	4,271	4,025
ALANA/BIPOC Total	1,503	1,501	1,432	1,315	1,321
ALANA/BIPOC Percentage	32%	32 %	32%	32 %	34%

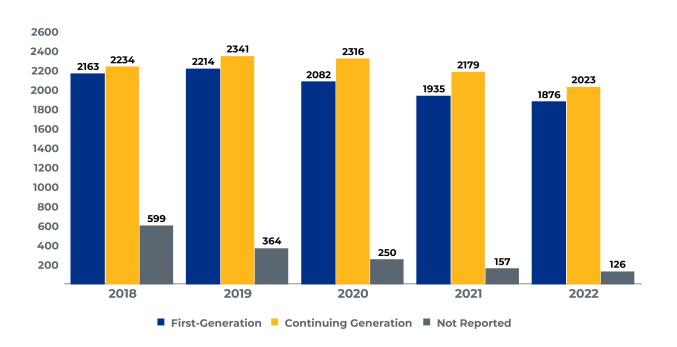
Note 1: ALANA/BIPOC excludes White, Non-Resident Alien, and Unknown Note 2: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC ÷ Sum(ALANA/BIPOC and White)

Fall 2020 Enrollment by Race/Ethnicity

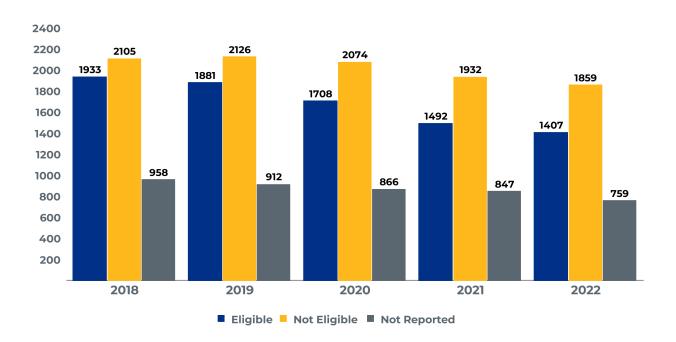


Note: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC ÷ Sum(ALANA/BIPOC and White)

Longitudinal Enrollment by Generational Status



Longitudinal Enrollment by Pell Eligibility



Fall 2022 Enrollment by Major

Majors	First Major	Second Major	Total
Art	15	5	20
Biology	275	5	280
Biotechnology	71		71
Business Administration	713	8	721
Chemistry	43		43
Communication	154	7	161
Communication Sciences and Disorders	99	1	100
Computer Science	209	6	215
Criminal Justice	315	10	325
Early Childhood Education	132		132
Economics	34	5	39
Education Studies	1		1
Elementary Education	176	2	178
English	87	18	105
Environmental Science	58	1	59
Geography	11	1	12
Health Education	20	1	21
History	93	14	107
Liberal Studies	62	19	81
Management		1	1
Mathematics	35	3	38
Math for Elementary Education	1	12	13
Nursing	279		279
Occupational Studies	89		89
Political Science	26	4	30
Psychology	497	129	626
Public Health	221	3	224
Sociology	49	24	73
Spanish	12	6	18
Spanish Translation	2		2
Theatre	6	1	7
Urban Studies	30	4	34
Visual and Performing Arts	8	5	13
Undeclared	201		201
Total	4,024	295	4,319

Student Profile

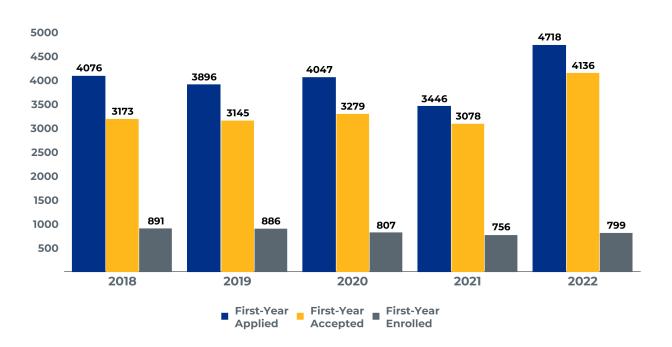
Degree-Seeking Undergraduate Students

Fall 2022 Enrollment by Minor

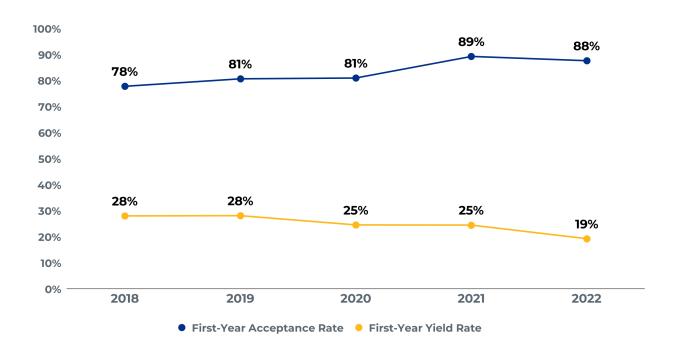
Minors	Total	Minors	Total
Actuarial Mathematics	2	Global Studies	3
Addictions Counseling	32	Health Education	3
African and African Diaspora Studies	1	History	7
Art	21	Human Development	4
Astronomy	2	Journalism	2
Biology	6	Mathematics	16
Business Administration	45	Middle East Studies	2
Cellular and Molecular Biology	2	Middle School Education	4
Chemistry	52	Middle/Secondary Education	1
Civic Engagement	2	Music	9
Communication	50	Narrative Studies of Health and Body	1
Communication Education	2	Philosophy	15
Communication Sciences and Disorders	8	Philosophy and Law	1
Computer Science	30	Physics	1
Criminal Justice	46	Political Science	25
Data Science	4	Pre-Law	20
Disabilities Studies	40	Psychobiology	20
Economics	53	Psychology	169
Education Studies	41	Public Health	33
Elementary Education	1	Public History	4
English	6	Secondary Education	94
Environmental Science	3	Sociology	54
Ethnic Studies Minor	2	Spanish	48
Financial Mathematics	1	Spanish for Health Professions	30
Forensic Science	32	Theater	3
French	6	Urban Studies	6
Geography	1	Women's, Gender, Sexuality Studies	35
Geospatial Information Systems	2	Writing	5
		Total	1,108

Note: Students may be counted more than once if they have more than one minor

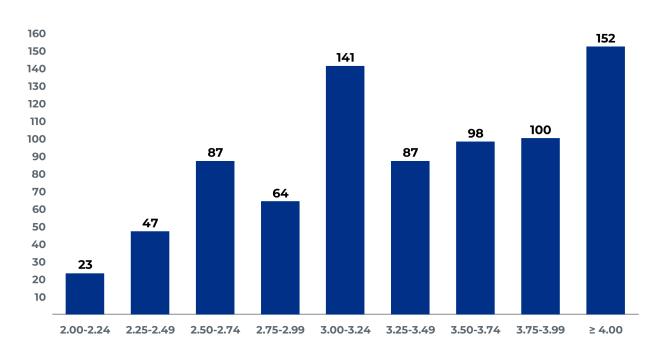
Longitudinal Admissions Statistics



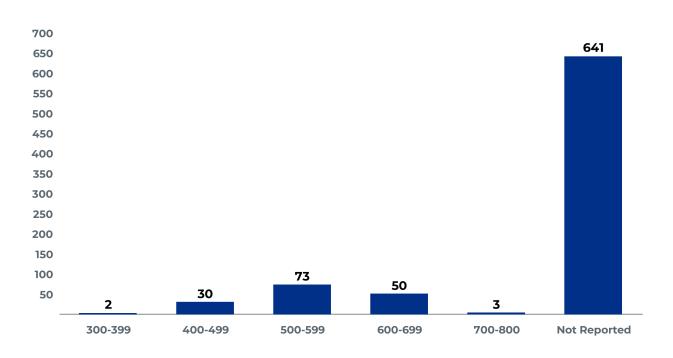
Longitudinal Acceptance and Yield Rates



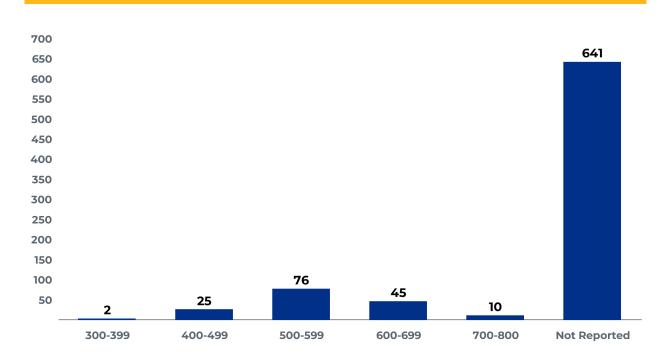
Fall 2022 High School GPA



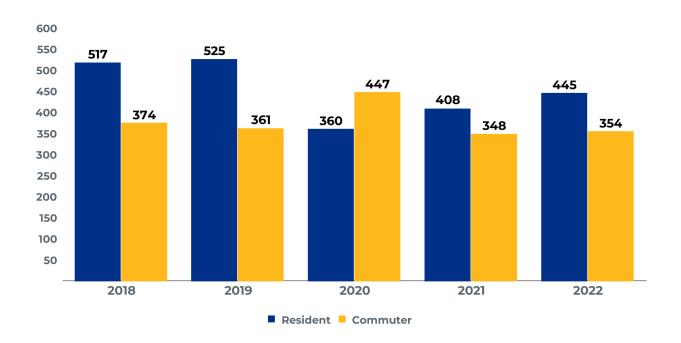
Fall 2022 Math SAT Scores



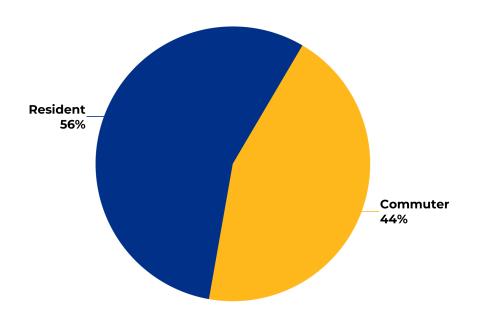
Fall 2022 Verbal SAT Scores



Longitudinal Enrollment by Housing Type



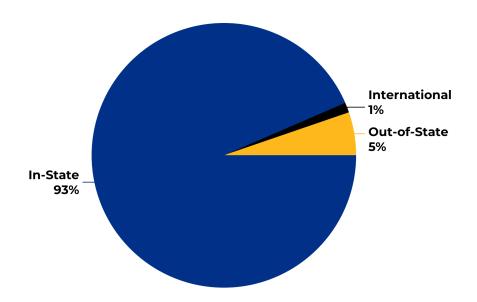
Fall 2022 Enrollment by Housing Type



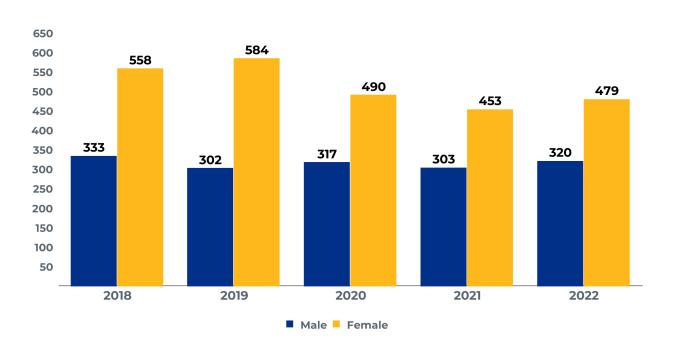
Longitudinal Enrollment by Tuition Residency

Year	In-State	International	Out-of-State	Total
2018	841	13	37	891
2019	836	7	43	886
2020	765	3	39	807
2021	718	11	27	756
2022	747	10	42	799

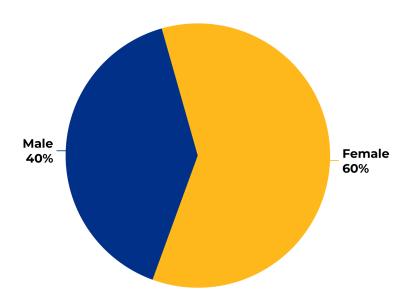
Fall 2022 Enrollment by Tuition Residency



Longitudinal Enrollment by Sex



Fall 2022 Enrollment by Sex

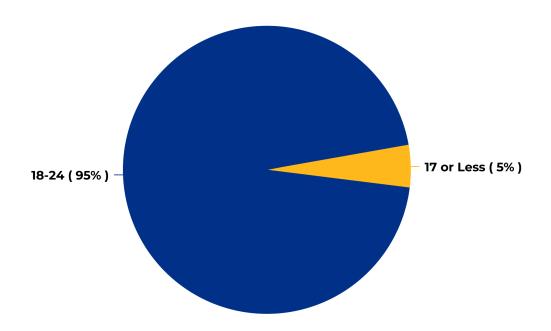


Longitudinal Enrollment by Age

Age Range	2018	2019	2020	2021	2022
17 or Less	56	40	46	46	38
18-24	833	845	759	710	759
25-34	1	1	2		2
45-54	1				
Total	891	886	807	756	799

Note: Age calculated as of October 1

Fall 2022 Enrollment by Age



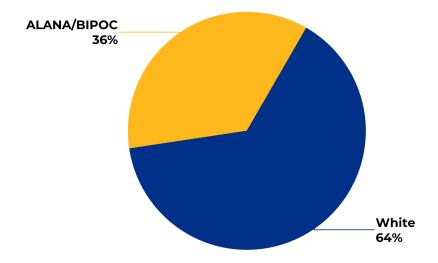
Note: Age calculated as of October 1

Longitudinal Enrollment by Race/Ethnicity

Race/Ethnicity	2018	2019	2020	2021	2022
American Indian or Alaska Native	1	3		1	4
Asian	46	48	45	40	43
Black or African American	61	64	52	58	62
Hispanic/Latino	141	122	125	123	146
White	566	584	531	479	495
Two or more Races	31	34	35	21	20
Race or Ethnicity Unknown	32	24	16	23	19
U.S. Nonresident	13	7	3	11	10
Total	891	886	807	756	799
ALANA/BIPOC Total	280	271	257	243	275
ALANA/BIPOC Percentage	33%	32%	33%	34%	36%

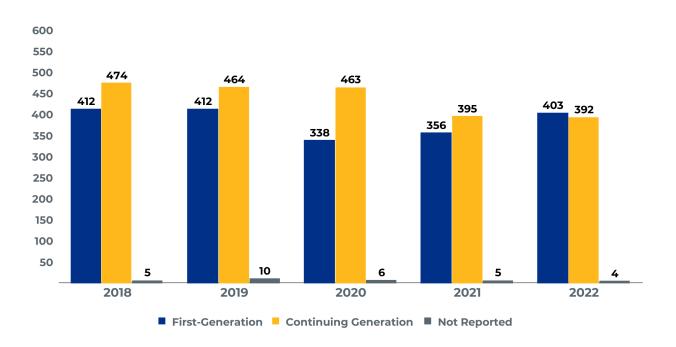
Note 1: ALANA/BIPOC excludes White, Non-Resident Alien and Unknown Note 2: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC \div Sum(ALANA/BIPOC and White)

Fall 2022 Enrollment by Race/Ethnicity

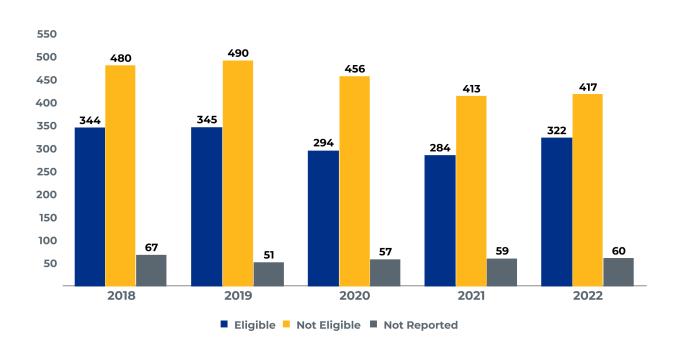


Note: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC ÷ Sum(ALANA/BIPOC and White)

Fall 2022 Enrollment by Generational Status



Fall 2022 Enrollment by Pell Eligibility



Fall 2022 Enrollment by Major

Majors	First Major	Second Major	Total
Art	4	2	6
Biology	53		53
Biotechnology	12		12
Business Administration	148	2	150
Chemistry	5		5
Communication	16	1	17
Communication Sciences and Disorders	21		21
Computer Science	59	1	60
Criminal Justice	53	1	54
Early Childhood Education	27		27
Economics	1		1
Elementary Education	27	1	28
English	16	1	17
Environmental Science	7		7
Geography	2		2
History	7	1	8
Liberal Studies	4		4
Mathematics	7	1	8
Nursing	72		72
Occupational Studies	22		22
Political Science	9		9
Psychology	93	8	101
Public Health	27		27
Spanish	3	1	4
Theatre	1	1	2
Urban Studies	1	1	2
Visual and Performing Arts	1		1
Undeclared	101		101
Total	799	22	821

Student Profile

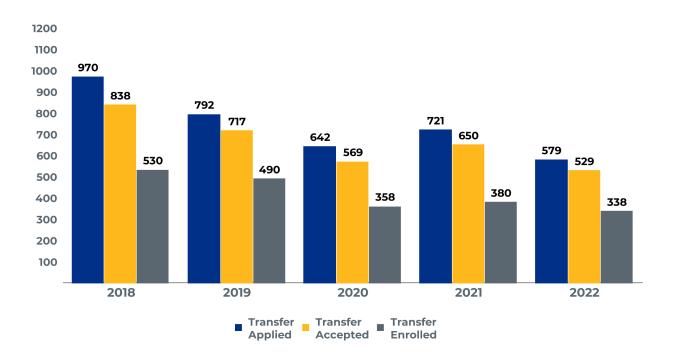
Degree-Seeking First-Time, First-Year Students

Fall 2022 Enrollment by Minor

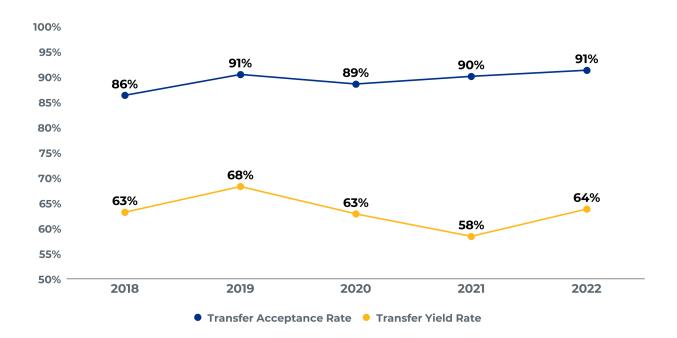
Minors	Total	Minors	Total
Actuarial Mathematics	1	Mathematics	1
Addictions Counseling	1	Middle School Education	1
Art	4	Music	3
Astronomy	1	Philosophy	1
Business Administration	4	Pre-Law	3
Chemistry	9	Psychobiology	1
Communication	6	Psychology	16
Communication Sciences and Disorders	2	Public Health	6
Computer Science	1	Public History	1
Criminal Justice	3	Secondary Education	17
Disabilities Studies	5	Sociology	2
Economics	1	Spanish	5
Education Studies	2	Spanish for Health Professions	3
Forensic Science	4	Theater	1
Geospatial Information Systems	1	Women's, Gender, Sexuality Studies	4
Human Development	3	Writing	2
		Total	115

Note: Students may be counted more than once if they have more than one minor

Longitudinal Admissions Statistics



Longitudinal Acceptance and Yield Rates



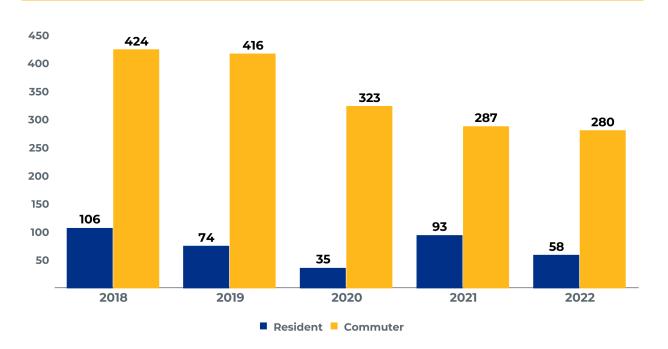
Student Profile

Degree-Seeking New Transfer Students

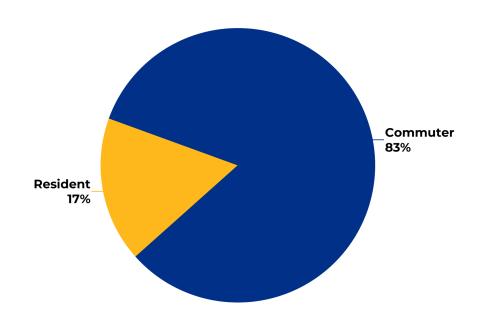
Top Transfer Institutions

Institution	# of Students	% of Total
Quinsigamond Community College	131	39%
Mount Wachusett Community College	22	7%
Massachusetts Bay Community College	11	3%
University of Massachusetts Amherst	10	3%
Fitchburg State University	8	2%
Assumption College	7	2%
Becker College	6	2%
Salem State University	6	2%
Framingham State University	5	1%
Westfield State University	5	1%
All Others	131	39%

Longitudinal Enrollment by Housing Type



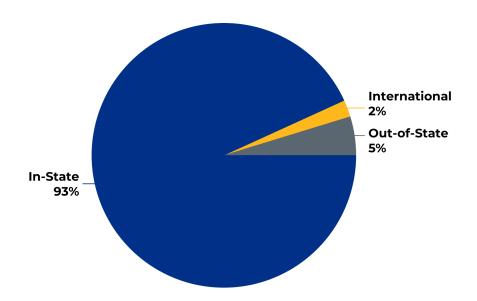
Fall 2022 Enrollment by Housing Type



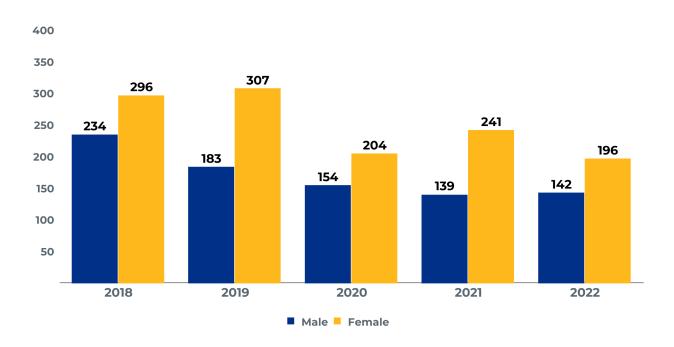
Longitudinal Enrollment by Tuition Residency

Year	In-State	International	Out-of-State	Total
2018	511	4	15	530
2019	471	9	10	490
2020	340	4	14	358
2021	350	3	27	380
2022	315	7	16	338

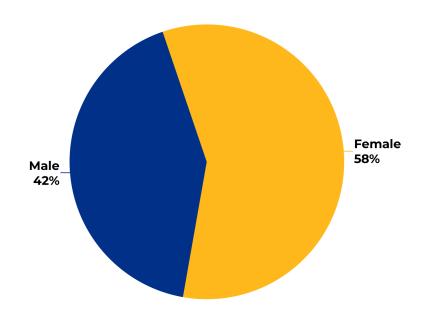
Fall 2022 Enrollment by Tuition Residency



Longitudinal Enrollment by Sex



Fall 2022 Enrollment by Sex

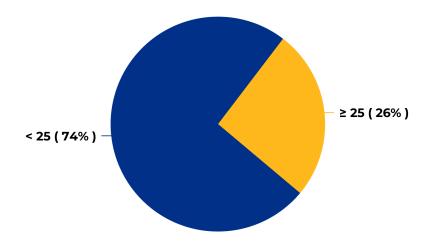


Longitudinal Enrollment by Age

Age Range	2018	2019	2020	2021	2022
17 or Less	1				
18-24	411	353	276	304	251
25-34	84	87	53	50	55
35-44	23	26	22	19	20
45-54	4	16	3	5	5
55 and Up	7	8	4	2	7
Total	530	490	358	380	338

Note: Age calculated as of October 1

Fall 2022 Enrollment by Age



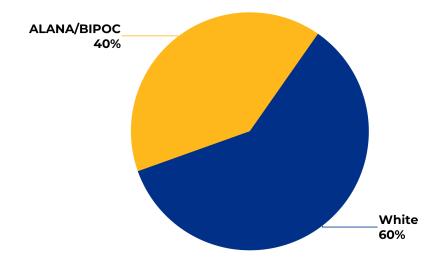
Note: Age calculated as of October 1

Longitudinal Enrollment by Race/Ethnicity

Race/Ethnicity	2018	2019	2020	2021	2022
American Indian or Alaska Native	5	1		1	
Asian	23	16	17	19	15
Black or African American	67	62	29	41	38
Hispanic/Latino	82	67	45	62	67
Native Hawaiian or Other Pacific Islander	3	1			
White	306	306	233	234	195
Two or more Races	15	11	15	18	11
Race or Ethnicity Unknown	25	17	15	2	5
U.S. Nonresident	4	9	4	3	7
Total	530	490	358	380	338
ALANA/BIPOC Total	195	158	106	141	131
ALANA/BIPOC Percentage	39%	34%	31%	38%	40%

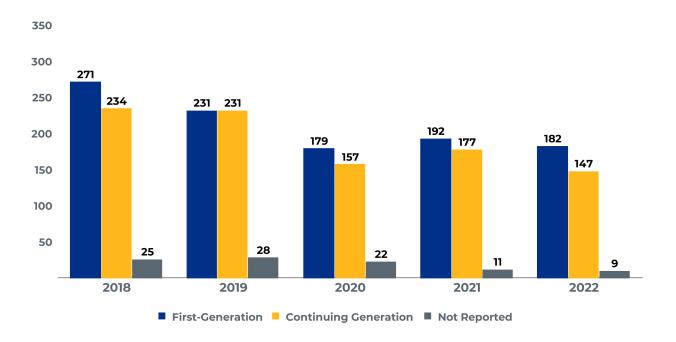
Note 1: ALANA/BIPOC excludes White, Non-Resident Alien and Unknown Note 2: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC \div Sum(ALANA/BIPOC and White)

Fall 2022 Enrollment by Race/Ethnicity

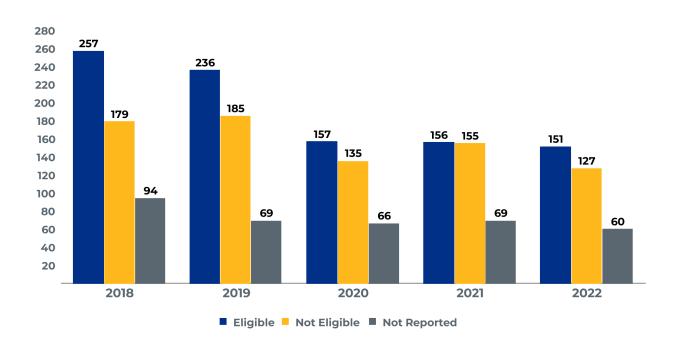


Note: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC ÷ Sum(ALANA/BIPOC and White)

Longitudinal Enrollment by Generational Status



Longitudinal Enrollment by Pell Eligibility



Fall 2022 Enrollment by Major

Majors	First Major	Second Major	Total
Art	2	1	3
Biology	27		27
Biotechnology	11		11
Business Administration	63		63
Chemistry	2		2
Communication	18		18
Communication Sciences and Disorders	3		3
Computer Science	21		21
Criminal Justice	31		31
Early Childhood Education	22		22
Economics	5	2	7
Elementary Education	4		4
English	5	1	6
Environmental Science	10		10
History	7		7
Liberal Studies	9		9
Mathematics	3		3
Math for Elementary Education		1	1
Nursing	8		8
Political Science	4		4
Psychology	49	2	51
Public Health	13		13
Spanish	1		1
Spanish Translation	1		1
Urban Studies	4	1	5
Visual and Performing Arts	2		2
Undeclared	12		12
Total	337	8	345

Student Profile

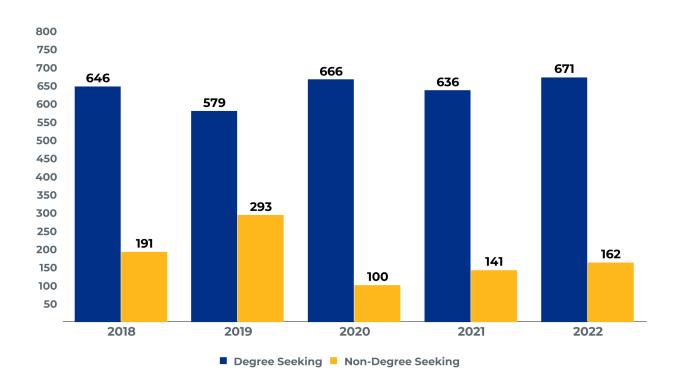
Degree-Seeking New Transfer Students

Fall 2022 Enrollment by Minor

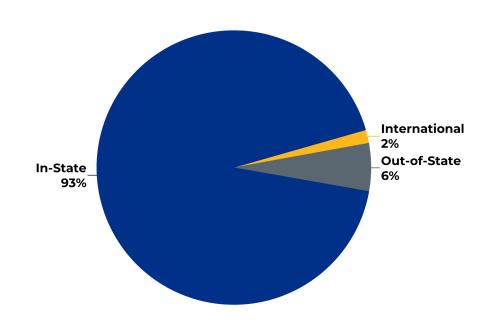
Minors	Total	Minors	Total
Actuarial Mathematics	1	Philosophy	1
Addictions Counseling	3	Pre-Law	4
Business Administration	1	Psychobiology	2
Chemistry	3	Psychology	8
Communication	3	Public Health	2
Criminal Justice	1	Secondary Education	6
Education Studies	1	Sociology	1
Environmental Science	1	Spanish	2
Forensic Science	2	Spanish for Health Professions	1
History	1	Women's, Gender, Sexuality Studies	1
		Total	45

Note: Students may be counted more than once if they have more than one minor

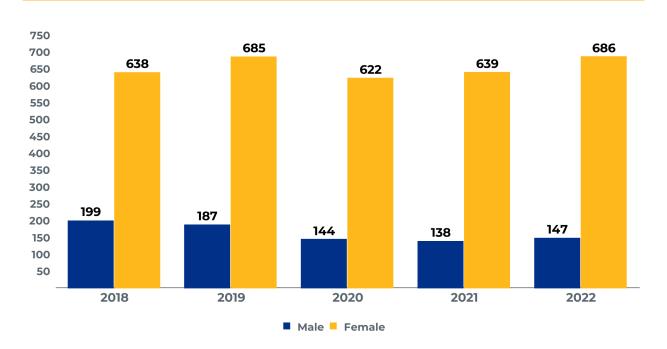
Longitudinal Enrollment by Matriculation



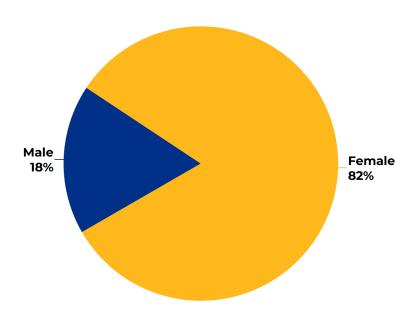
Fall 2022 Enrollment by Tuition Residency



Longitudinal Enrollment by Sex



Fall 2022 Enrollment by Sex

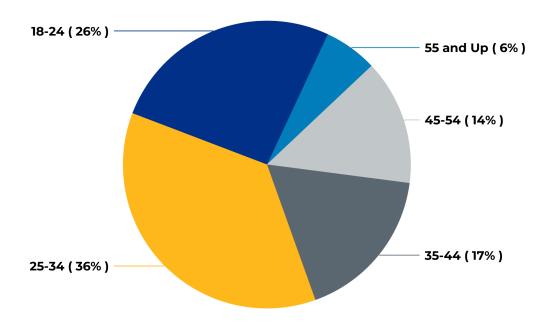


Longitudinal Enrollment by Age

Age Range	2018	2019	2020	2021	2022
18-24	205	223	244	236	217
25-34	288	309	283	271	301
35-44	164	161	123	137	145
45-54	112	110	72	95	117
55 and Up	67	67	44	38	50
Not Reported	1	2			3
Total	837	872	766	777	833

Note: Age calculated as of October 1

Fall 2022 Enrollment by Age



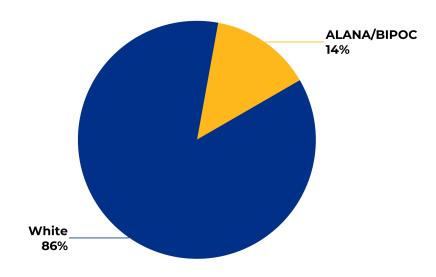
Note: Age calculated as of October 1

Longitudinal Enrollment by Race/Ethnicity

Race/Ethnicity	2018	2019	2020	2021	2022
American Indian or Alaska Native	5	1	1	3	3
Asian	16	21	13	21	17
Black or African American	30	32	19	16	15
Hispanic/Latino	44	39	46	43	60
White	649	677	618	612	655
Two or more Races	9	13	8	10	10
Race or Ethnicity Unknown	66	74	51	63	60
U.S. Nonresident	18	15	10	9	13
Total	837	872	766	777	833
ALANA/BIPOC Total	104	106	87	93	105
ALANA/BIPOC Percentage	14%	14%	12%	13%	14%

Note 1: ALANA/BIPOC excludes White, Non-Resident Alien and Unknown Note 2: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC ÷ Sum(ALANA/BIPOC and White)

Fall 2022 Enrollment by Race/Ethnicity



Note: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC ÷ Sum(ALANA/BIPOC and White)

Fall 2022 Enrollment by Program

Post-Baccalaureate Certificate and Licensure Programs	Total
Post-Bacc Cert for English As a Second Language	
Post-Bacc Cert for Middle School Education	6 3
Post-Bacc Cert for Middle School Education Post-Bacc Cert for Moderate Disabilities	16
Post-Bacc Cert for Reading Specialist	1
Post-Bacc Cert for Secondary Education	12
Total	38
Master's Programs	Total
Master of Arts in English	8
Master of Arts in History	9
Master of Arts in Spanish	7
Master of Education	, 11
Master of Education - Early Childhood Education	43
Master of Education - Elementary Education	32
Master of Education - English As a Second Language	7
Master of Education in Educational Leadership	32
Master of Education - Middle School Education	12
Master of Education - Moderate Disabilities	60
Master of Education - Reading	9
Master of Education - School Leadership & Ed Admin	18
Master of Education - Secondary Education	26
Master of Occupational Therapy	61
Master of Public Administration and Policy	10
Master of Science in Biotechnology	18
Master of Science in Management	42
Master of Science in Non-Profit Management	17
Master of Science in Nursing - Community and Public Health	9
Master of Science in Nursing - Nurse Educator	48
Master of Science in Nursing-Population & Public Health Nur	22
Master of Science in Speech - Language Pathology	73
Total	574
EdS Programs	Total
CAGS-School Psychology	1
Education Specialist - Curriculum and Instruction	10
Education Specialist - School Psychology	40
Total	51



Retention and Graduation Rates

All First-Time, Full-Time, First-Year, Degree-Seeking Students

		Cohort	%	Retain	ed	% Graduated					
Entering Class	Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 5 Years	Within 6 Years	Within 7 Years	Within 8 Years
2013	774	768	768	81.7	69.9	64.7	41.0	55.3	57.7	59.6	60.3
2014	785	777	777	77.1	67.3	64.6	40.8	54.4	58.6	59.8	60.2
2015	808	803		77.5	68.8	65.5	46.7	56.9	60.9	62.5	
2016	782	780		79.9	66.6	62.4	46.4	56.3	58.8		
2017	906			78.4	66.1	60.7	39.7	52.4			
2018	887			78.7	69.1	63.1	47.5				
2019	878			79.7	67.5	61.4					
2020	799			73.5	64.0						
2021	752			74.6							
2022	788										

Note: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th and 7th Year completion rate. 8th year adjustment is used for 8th year completion rate.

Retention and Graduation Rates

African-American First-Time, Full-Time, First-Year, Degree-Seeking Students

		Cohort			% Retaine	d	% Graduated			
Entering Class	Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 6 Years	Within 8 Years	
2013	25	25	25	76.0	60.0	40.0	16.0	32.0	32.0	
2014	46	46	46	54.3	32.6	32.6	26.1	34.8	34.8	
2015	42	42	42	50.0	28.6	28.6	23.8	28.6	31.0	
2016	49	48		61.2	49.0	38.8	28.6	35.4		
2017	49	49		59.2	26.5	24.5	14.3	18.4		
2018	61			49.2	39.3	27.9	23.0			
2019	64			71.9	53.1	45.3	4.7			
2020	52			55.8	44.2					
2021	58			56.9						
2022	62									

Note: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th year completion rate. 8th year adjustment is used for 8th year completion rate.

Latine First-Time, Full-Time, First-Year, Degree-Seeking Students

		Cohort	:	9	6 Retaine	d	%	% Graduated			
Entering Class	Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 6 Years	Within 8 Years		
2013	76	76	76	55.3	43.4	32.9	15.8	28.9	30.3		
2014	93	93	93	50.5	34.4	32.3	17.2	23.7	23.7		
2015	76	74	76	47.4	36.8	35.5	18.4	28.4	28.9		
2016	96	96		59.4	43.8	38.5	25.0	31.3			
2017	136	136		51.5	31.6	25.7	14.0	19.9			
2018	141			52.5	36.9	29.1	21.3				
2019	120			52.5	39.2	27.5	2.5				
2020	122			52.5	34.4						
2021	119			41.2							
2022	144										

Note: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th year completion rate. 8th year adjustment is used for 8th year completion rate.

Retention and Graduation Rates

First-Time, Full-Time, First-Year, Degree-Seeking Students by Race/Ethnicity

			Cohort		%	Retain	ed	% (Graduat	ted
Entering Class	Race Ethnicity	Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 6 Years	Within 8 Years
2013	ALANA/BIPOC	162	162	162	61.1	51.2	41.4	22.2	34.6	35.2
2013	White	571	571	571	62.3	41.9	36.1	26.3	31.3	32.2
2014	ALANA/BIPOC	199	199	199	53.8	35.7	35.2	21.6	29.1	29.1
2014	White	536	535	535	60.4	43.7	39.4	26.9	34.8	35.1
2015	ALANA/BIPOC	177	175	177	52.5	39.0	35.0	22.0	30.3	32.2
2013	White	600	600	600	64.0	47.8	44.0	35.5	41.3	42.5
2016	ALANA/BIPOC	195	194		61.5	44.6	39.0	26.7	33.5	
2010	White	556	556		64.6	42.4	38.5	32.2	35.6	
2017	ALANA/BIPOC	261	261		53.6	30.7	25.7	15.7	20.7	
2017	White	601	601		65.9	46.9	38.8	30.3	35.6	
2018	ALANA/BIPOC	280			53.9	39.6	31.1	24.6		
2010	White	562			66.4	51.8	45.0	35.8		
2019	ALANA/BIPOC	269			62.1	45.7	36.1	3.3		
2019	White	578			70.4	53.5	44.8	2.6		
2020	ALANA/BIPOC	252			56.7	41.7				
2020	White	528			61.6	46.2				
2021	ALANA/BIPOC	239			48.1					
2021	White	479			61.4					
2022	ALANA/BIPOC	273								
2022	White	487								

Note 1: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th year completion rate. 8th year adjustment is used for 8th year completion rate.

Note 2: ALANA/BIPOC excludes non-resident alien and unknown race/ethnicity

Retention and Graduation Rates

First-Time, Full-Time, First-Year, Degree-Seeking Students by Generational Status

	Generation Status		Cohort		%	Retain	ed	% Graduated		
Entering Class		Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 6 Years	Within 8 Years
	First-Gen	7	7	7	42.9	57.1	42.9		14.3	42.9
2013	Cont-Gen	7	7	7	42.9	28.6	28.6			14.3
	Not Rep	760	760	760	62.4	44.1	36.8	25.5	32.6	33.0
	First-Gen	10	9	9	50.0	10.0	10.0	10.0	11.1	11.1
2014	Cont-Gen	11	11	11	36.4	36.4	27.3	18.2	27.3	27.3
	Not Rep	764	764	764	59.3	42.8	39.3	26.3	34.0	34.3
	First-Gen	378	377	378	58.2	41.5	37.6	26.7	34.2	35.2
2015	Cont-Gen	399	398	399	64.2	49.1	44.9	36.8	42.2	43.9
	Not Rep	31	31	31	67.7	61.3	61.3	48.4	54.8	54.8
	First-Gen	375	375		60.3	39.5	34.7	25.6	31.5	
2016	Cont-Gen	383	382		66.6	45.4	41.3	35.0	38.0	
	Not Rep	24	24		79.2	58.3	45.8	37.5	41.7	
	First-Gen	414	414		57.5	37.7	29.5	21.5	25.8	
2017	Cont-Gen	479	479		66.2	46.1	39.2	29.9	35.9	
	Not Rep	13	13		69.2	38.5	23.1	15.4	23.1	
	First-Gen	411			59.6	43.6	35.5	27.0		
2018	Cont-Gen	471			65.8	51.8	44.8	37.4		
	Not Rep	5			60.0	60.0	40.0	20.0		
	First-Gen	408			65.2	48.3	38.2	2.2		
2019	Cont-Gen	460			69.6	52.8	44.6	2.8		
	Not Rep	10			80.0	60.0	50.0	20.0		
	First-Gen	334			51.8	39.5				
2020	Cont-Gen	459			65.6	47.3				
	Not Rep	6			83.3	83.3				
	First-Gen	353			56.1					
2021	Cont-Gen	395			58.2					
	Not Rep	4			50.0					
	First-Gen	397								
2022	Cont-Gen	387								
	Not Rep	4								

Note: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th year completion rate. 8th year adjustment is used for 8th year completion rate.

Retention and Graduation Rates

First-Time, Full-Time, First-Year, Degree-Seeking Students by Pell Eligibility

	Pell Eligible		Cohort		%	Retain	ed	% (Gradua	ted
Entering Class		Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 6 Years	Within 8 Years
	Eligible	304	304	304	55.9	34.2	25.0	14.1	20.7	21.4
2013	Not Eligible	424	424	424	57.3	44.8	35.6	27.6	31.4	31.4
	No FAFSA	46	46	46	145.7	102.2	126.1	73.9	115.2	123.9
	Eligible	313	312	312	55.0	33.2	32.6	18.2	26.9	27.2
2014	Not Eligible	426	426	426	57.7	43.7	36.6	27.9	31.7	31.7
	No FAFSA	46	46	46	95.7	91.3	100.0	60.9	97.8	100.0
	Eligible	276	275	276	48.2	34.8	27.5	19.9	25.5	27.2
2015	Not Eligible	478	477	478	61.1	44.8	41.0	33.5	37.7	37.7
	No FAFSA	54	54	54	133.3	114.8	125.9	88.9	118.5	129.6
	Eligible	303	303		57.1	33.7	25.7	16.8	21.5	
2016	Not Eligible	437	436		59.0	42.6	39.4	34.6	36.9	
	No FAFSA	42	42		164.3	114.3	116.7	88.1	111.9	
	Eligible	356	356		55.6	31.7	23.3	15.4	19.1	
2017	Not Eligible	500	500		61.2	43.0	35.2	28.0	30.6	
	No FAFSA	50	50		120.0	108.0	108.0	78.0	122.0	
	Eligible	343			53.6	39.7	28.6	21.6		
2018	Not Eligible	480			59.8	46.7	37.9	30.4		
	No FAFSA	64			135.9	103.1	123.4	106.3		
	Eligible	343			59.2	35.9	25.9	1.7		
2019	Not Eligible	486			64.6	50.2	42.4	2.7		
	No FAFSA	49			157.1	161.2	144.9	10.2		
	Eligible	290			45.9	32.8				
2020	Not Eligible	453			59.6	42.4				
	No FAFSA	56			135.7	119.6				
	Eligible	281			47.0					
2021	Not Eligible	412			56.8					
	No FAFSA	59			108.5					
	Eligible	318								
2022	Not Eligible	413								
	No FAFSA	57								

Note: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th year completion rate. 8th year adjustment is used for 8th year completion rate.

FY 2022 Undergraduate Degrees Conferred by Major

Major	First Major	Second Major	Total
Biology	68		68
Biotechnology	15		15
Business Administration	171	1	172
Chemistry	15		15
Communication	46	3	49
Communication Sciences and Disorders	34		34
Computer Science	42		42
Criminal Justice	96	1	97
Early Childhood Education	28	1	29
Economics	5	2	7
Elementary Education	19	2	21
English	20	1	21
Environmental Science	13		13
Geography	5	1	6
Health Education	21		21
History	31	3	34
Liberal Studies	38	6	44
Mathematics	9	1	10
Math for Elementary Education	1	2	3
Natural Science	2		2
Nursing	71		71
Occupational Studies	18		18
Political Science		1	1
Psychology	148	28	176
Public Health	67		67
Sociology	19	13	32
Spanish	5	4	9
Theatre	1	1	2
Urban Studies	7		7
Visual and Performing Arts	14	3	17
Total	1,029	74	1,103

FY 2022 Undergraduate Degrees Conferred by Minor

Minor	Total	Minor	Total
Addictions Counseling	12	Mathematics	6
Art	7	Middle School Education	1
Biology	5	Music	5
Business Administration	7	Philosophy	3
Chemistry	24	Philosophy and Law	2
Communication	15	Political Science	12
Communication Sciences and Disorders	7	Pre-Law	4
Composition and Music Technology	4	Psychobiology	1
Computer Science	8	Psychology	84
Criminal Justice	13	Public Health	9
Disabilities Studies	3	Public History	1
Economics	37	Secondary Education	12
Education Studies	26	Sociology	30
English	2	Spanish	23
Financial Mathematics	1	Spanish for Health Professions	9
Forensic Science	6	Theater	6
French	1	Traditional Mathematics	2
Health Education	6	Women's, Gender, Sexuality Studies	3
History	4	Writing	7
		Total	408

Note: Students may be counted more than once if they completed more than one minor

2022 Undergraduate Degrees Conferred by Interdisciplinary Concentrations

Interdisciplinary Concentration	Total
Ethnic Studies	2
Global Studies	3
Women's Studies	16
Total Concentrations	21

Note: Students may be counted more than once if they completed more than one concentration

FY 2022 Graduate Degrees and Post-Baccaulaureate Certificates Conferred **Post-Baccalaureate Certificate and Licensure Programs** Total Certificate, Credential, or Diploma 83 Post-Bacc Cert for English As a Second Language 5 **Post-Bacc Cert for Middle School Education** 4 **Post-Bacc Cert for Moderate Disabilities** 10 **Post-Bacc Cert for Reading Specialist** 1 **Post-Bacc Cert for Secondary Education** 9 Total 112

Master's Programs	Total
Master of Arts in English	2
Master of Arts in History	4
Master of Arts in Spanish	1
Master of Education	1
Master of Education - Early Childhood Education	19
Master of Education - Elementary Education	21
Master of Education - English As a Second Language	5
Master of Education - Middle School Education	12
Master of Education - Moderate Disabilities	29
Master of Education - Reading	2
Master of Education - School Leadership & Ed Admin	27
Master of Education - School Psychology	10
Master of Education - Secondary Education	18
Master of Occupational Therapy	34
Master of Science in Biotechnology	6
Master of Science in Health Care Administration	2
Master of Science in Management	23
Master of Science in Non-Profit Management	5
Master of Science in Nursing - Community and Public Health	17
Master of Science in Nursing - Nurse Educator	11
Master of Science in Speech - Language Pathology	38
Total	287

EdS Programs	Total
Education Specialist - School Psychology	10
Total	10

1,572 Students taught in Library LRC GATE COUNT Instruction Sessions 82,741 LIBRARY INFORMATION Library guides viewed 44,480 TIMES Students enrolled in **Open Educational** Resource courses \$327,000 Saved by students through the Open Educational Resource initiative

Library Holdings

	2020	2021	2022
Books - Print (Titles)	129,742	129,873	130,525
Books - Electronic (Titles)	199,853	218,510	262,755
Media (DVDs, Videos, Music, and Microforms)	3,557	3,729	3,669
Serials Subscriptions - Print	202	202	204
Serials Subscriptions - Electronic	155,000	172,444	91,428
Electronic Databases	314	371	372

Library Circulation

	2020	2021	2022
General Print Collection	2,660	871	2,122
Course Reserves	2,693	276	730
Electronic Books	33,078	40,805	44,511
Total Library Circulation	38,431	41,952	47,363

Interlibrary Loan

	2020	2021	2022
Lending (Items provided to other libraries)	542	312	774
Borrowing (Items received from other libraries)	955	695	803

Library Staff

Position	Tenure Status Desc	2022
Clerical	NA	7
Associate Librarian	Tenured	2
Senior Librarian	Tenured	3
Director	NA	1

Source: Library

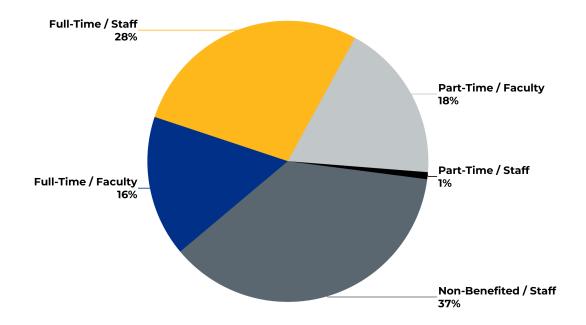


Employees

Longitudinal Employees by Type

			2018	2019	2020	2021	2022
		Professor	76	76	78	74	76
	Full-Time	Associate Professor	55	54	52	49	54
Faculty	ruii-Tillie	Assistant Professor	61	65	62	61	60
		Instructor	15	13	11	24	12
	Part-Time	Adjunct	248	244	218	230	228
Faculty	Total		455	452	421	438	430
	Full-Time	Staff and Administrators	344	354	346	342	347
Staff	Part-Time	Staff and Administrators	12	12	9	9	10
Stair	Non-Benefited	Staff Non-Student	153	163	100	158	148
	Non-Benefited	Student	255	551	353	329	311
Staff To	Staff Total		764	1,080	808	838	816
Employee Total		1,219	1,532	1,229	1,276	1,246	

Fall 2022 Employees by Type



Personnel Profile

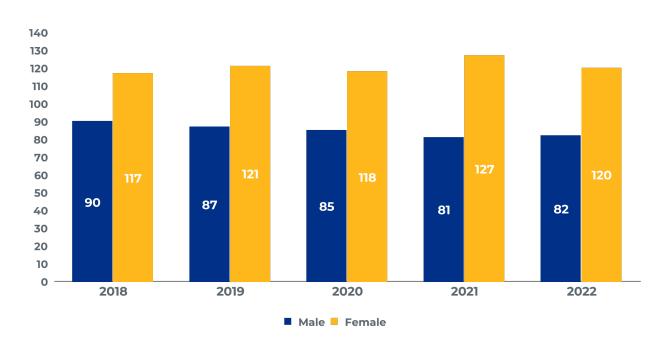
Full-Time Faculty

Fall 2022 Faculty by Department and Rank

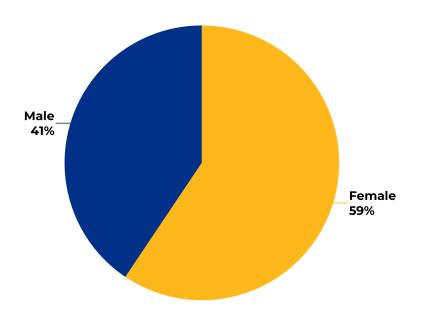
Department	Professor	Associate Professor	Assistant Professor	Instructor	Total
Biology	6	2	6		14
Business Administration & Economics	7	5	5		17
Chemistry	4	5			9
Communication	5	1	2		8
Communication Disorders	1	3	2	1	7
Computer Science	2		2	1	5
Criminal Justice	3	4	1		8
Earth, Environment & Physics	2	1	6		9
Education	6	3	3		12
English	7	3	3	3	16
Health Science		2	3		5
History & Political Science	5	5	4		14
Interdisciplinary	1	1	1		3
Mathematics	6	5	1		12
Nursing	1	1	7	5	14
Occupational Therapy	1		2	2	5
Philosophy			4		4
Psychology	8	5	4		17
Sociology	1	2	1		4
Urban Studies	1	3	1		5
Visual & Performing Arts	7		2		9
World Languages	2	3			5
Total	76	54	60	12	202

Personnel Profile

Longitudinal Faculty by Sex



Fall 2022 Faculty by Sex



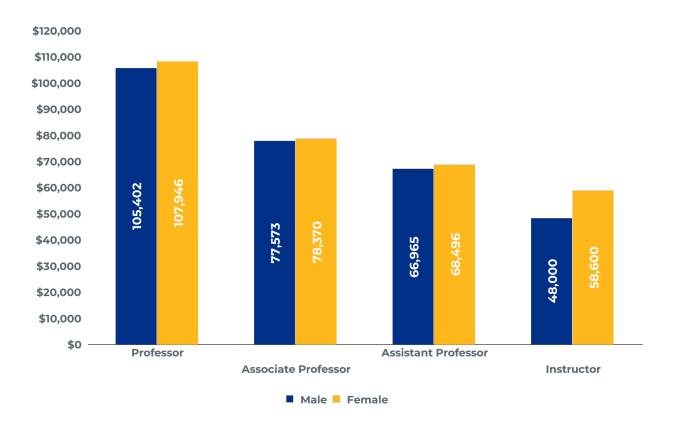
Longitudinal Faculty by Sex and Rank

		2018	2019	2020	2021	2022
Male	Professor	31	30	30	28	29
	Associate Professor	24	26	27	27	30
Male	Assistant Professor	32	29	26	23	22
	Instructor	3	2	2	3	1
Male Tota	l	90	87	85	81	82
	Professor	45	46	48	46	47
Female	Associate Professor	31	28	25	22	24
remale	Assistant Professor	29	36	36	38	38
	Instructor	12	11	9	21	11
Female To	Female Total		121	118	127	120
Faculty Total		207	208	203	208	202

Longitudinal Faculty by Sex and Tenure

		2018	2019	2020	2021	2022
	Tenured	55	53	52	51	57
Male	On-Track	28	25	28	23	19
	Not On-Track	7	9	5	7	6
Male Tota	ıl	90	87	85	81	82
	Tenured	71	72	73	66	71
Female	On-Track	36	31	37	33	36
	Not On-Track	10	18	8	28	13
Female Total		117	121	118	127	120
Faculty Total		207	208	203	208	202

Fall 2022 Average Faculty Salaries by Sex and Rank

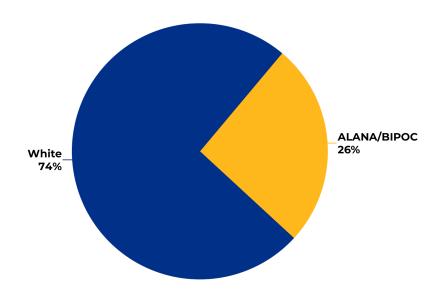


Longitudinal Faculty by Race/Ethnicity

	2018	2019	2020	2021	2022
American Indian or Alaska Native				4	2
Asian	18	20	21	15	23
Black or African American	7	9	8	6	5
Hispanic or Latino (of any Race)	16	17	19	18	17
Native Hawaiian or Other Pacific Islander	1	2	2	1	3
White	163	160	153	163	150
Two or more Races	1			1	2
U.S. Nonresident	1				
Total	207	208	203	208	202
ALANA/BIPOC Total	43	48	50	45	52
ALANA/BIPOC Percentage	21%	23%	25%	22%	26%

Note 1: ALANA/BIPOC excludes White, Non-Resident Alien, and Unknown Note 2: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC ÷ Sum(ALANA/BIPOC and White)

Fall 2022 Faculty by Race/Ethnicity



Note: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC ÷ Sum(ALANA/BIPOC and White)

Longitudinal Faculty by Race/Ethnicity and Rank

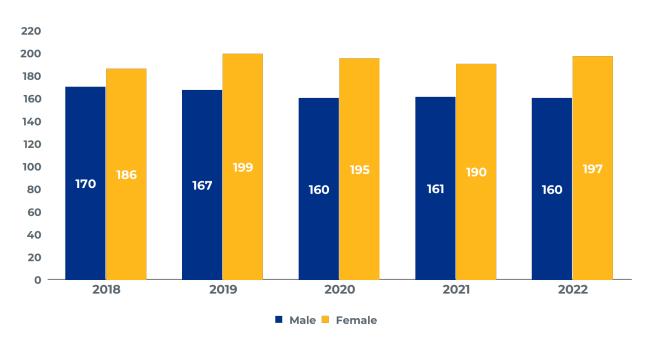
		2018	2019	2020	2021	2022
	Professor				1	
American Indian or Alaska Native American Indian or Alaska Native	Associate Professor				1	1
	Assistant Professor				2	
	Instructor					1
American Indian or Alaska Native	Total				4	2
	Professor	9	10	10	8	8
Asian	Associate Professor	2	2	2	1	5
Asian	Assistant Professor	7	8	9	6	8
	Instructor					2
Asian Total		18	20	21	15	23
	Professor	3	3	3	3	3
Black or African American	Associate Professor	3	3	3	3	2
Black of African African	Assistant Professor	1	2	1		
	Instructor		1	1		
Black or African American Total		7	9	8	6	5
	Professor	2	5	5	6	5
Hispanic or Latino (of any	Associate Professor	6	5	6	4	6
Race)	Assistant Professor	7	6	7	7	6
	Instructor	1	1	1	1	
Hispanic or Latino (of any Race) T	otal	16	17	19	18	17
Native Hawaiian or Other	Professor	1	1	1		1
Pacific Islander	Assistant Professor		1	1	1	2
Native Hawaiian or Other Pacific	Islander Total	1	2	2	1	3
	Professor	60	57	59	56	59
White	Associate Professor	44	44	41	40	40
	Assistant Professor	45	48	44	45	42
	Instructor	14	11	9	22	9
White Total		163	160	153	163	150
	Professor	1				
Two or more Races	Assistant Professor					2
	Instructor				1	
Two or more Races Total		1			1	2
U.S. Nonresident	Assistant Professor	1				
U.S. Nonresident Total		1				
Faculty Total		207	208	203	208	202

Longitudinal Faculty by Race/Ethnicity and Tenure

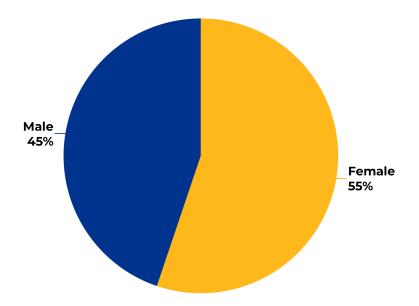
		Source: Human Resource				
		2018	2019	2020	2021	2022
American Indian or Alaska Native	Tenured				1	
	On-Track				2	1
	Not On-Track				1	1
American Indian or Alaska Nat	ive Total				4	2
	Tenured	11	11	11	9	12
Asian	On-Track	5	8	10	6	10
	Not On-Track	2	1			1
Asian Total		18	20	21	15	23
Black or African American	Tenured	6	6	6	6	5
Black of Affican Afficial	Not On-Track	1	3	2		
Black or African American Tota	al .	7	9	8	6	5
	Tenured	8	10	11	10	11
Hispanic or Latino (of any Race)	On-Track	6	5	7	7	6
,	Not On-Track	2	2	1	1	
Hispanic or Latino (of any Race) Total	16	17	19	18	17
	Tenured	1	1	1		1
Native Hawaiian or Other Pacific Islander	On-Track		1	1	1	1
	Not On-Track					1
Native Hawaiian or Other Pacif	ic Islander Total	1	2	2	1	3
	Tenured	99	97	96	91	99
White	On-Track	52	42	47	40	36
	Not On-Track	12	21	10	32	15
White Total		163	160	153	163	150
	Tenured	1				
Two or more Races	On-Track					1
	Not On-Track				1	1
Two or more Races Total		1			1	2
U.S. Nonresident	On-Track	1				
U.S. Nonresident Total		1				
Faculty Total		207	208	203	208	202

Personnel Profile





Fall 2022 Staff by Sex



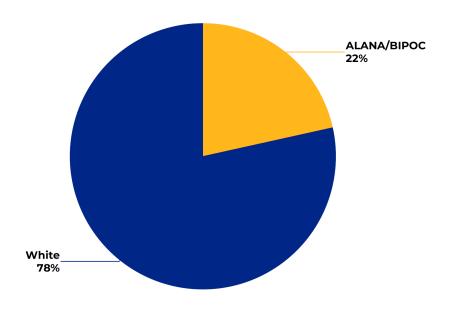
Benefited Staff

Longitudinal Staff by Race/Ethnicity

	2018	2019	2020	2021	2022
Asian	8	7	7	7	8
Black or African American	18	18	19	20	24
Hispanic or Latino (of any Race)	29	40	36	35	37
Native Hawaiian or Other Pacific Islander		1	1	1	
White	298	298	291	286	277
Two or more Races		2	1	2	7
Race or Ethnicity Unknown	3				4
Total	356	366	355	351	357
ALANA/BIPOC Total	55	68	64	65	76
ALANA/BIPOC Percentage	16%	19%	18%	19%	22%

Note 1: ALANA/BIPOC excludes White, Non-Resident Alien and Unknown Note 2: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC ÷ Sum(ALANA/BIPOC and White)

Fall 2022 Staff by Race/Ethnicity



Note: ALANA/BIPOC Percentage is calculated as ALANA/BIPOC ÷ Sum(ALANA/BIPOC and White)

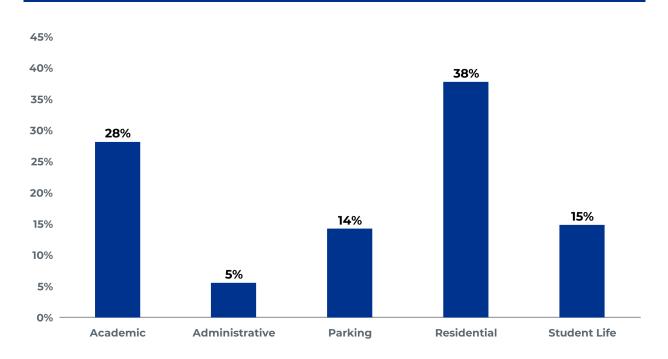
Source: Human Resources



Physical Plant Facilities

Building Name	Primary Use	Gross sq. ft.
17 Candlewood Street	Campus Ministry	1,200
Chandler Village	Housing	103,560
Dowden Hall	Housing	98,555
Learning Resource Center	Library, Classrooms	113,335
May Street Building	Classrooms	23,916
Modular Building	Multicultural Affairs	9,945
Parking Garage	Parking	174,032
Science and Technology Center	Academic	97,300
Shaughnessy Administration	Administrative	67,066
Sheehan Hall	Housing, Dining	152,713
Student Center	Student Affairs, Dining	71,416
Sullivan Academic Center	Academic	110,690
Wasylean Hall	Housing	109,000
Wellness Center	Athletics, Fitness	99,000
Worcester Center for Crafts	Visual & Performing Arts Studios	

Distribution of Buildings' Gross Square Footage by Percentage



Source: Facilities

Sustainability Initiatives



83
TONS OF WASTE
RECYCLED LAST YEAR



4 LEED GOLD BUILDINGS



20,000

GALLON RAINWATER

STORAGE TANK



2
BUILDINGS WITH
SOLAR PANELS



HYDRATION STATIONS
FILLED OVER 1.2
MILLION BOTTLES



BUILDINGS WITH COGENERATION UNITS



19%
MOVE OUT WASTE
DIVERTED EACH YEAR



BUILDING WITH
SOLAR HOT WATER
PANELS



DUAL ELECTRIC
VEHICLE CHARGING
STATIONS

Source: Facilities



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Source: University Advancement

University Advancement

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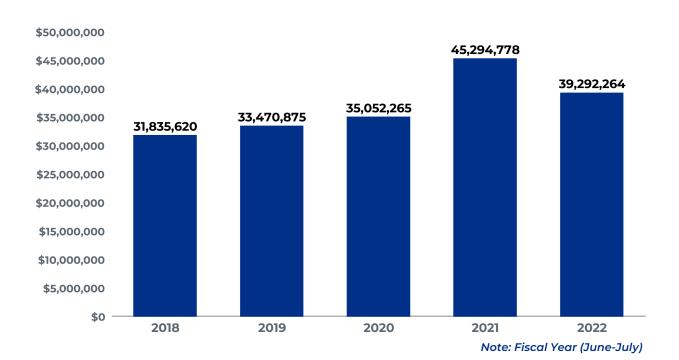
Elizabeth Wheeler '18, M.S.N. '22

Michael Whitman M.S. '21

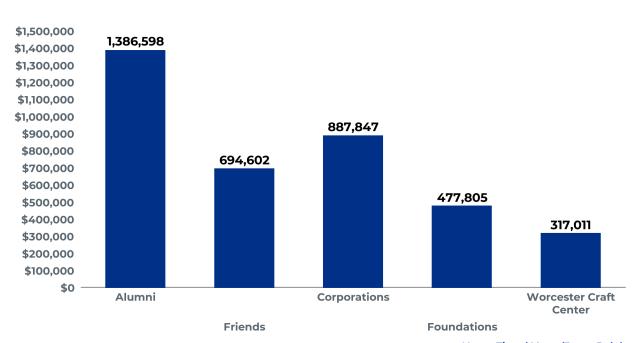
Student Representative

Erica Hanlon '23 SGA President

2022 Total Market Value of Funds



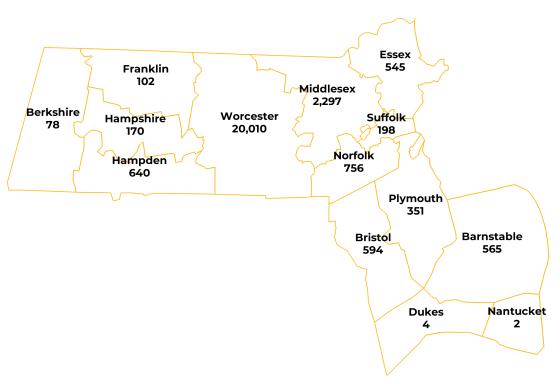
2022 Gifts and Pledges



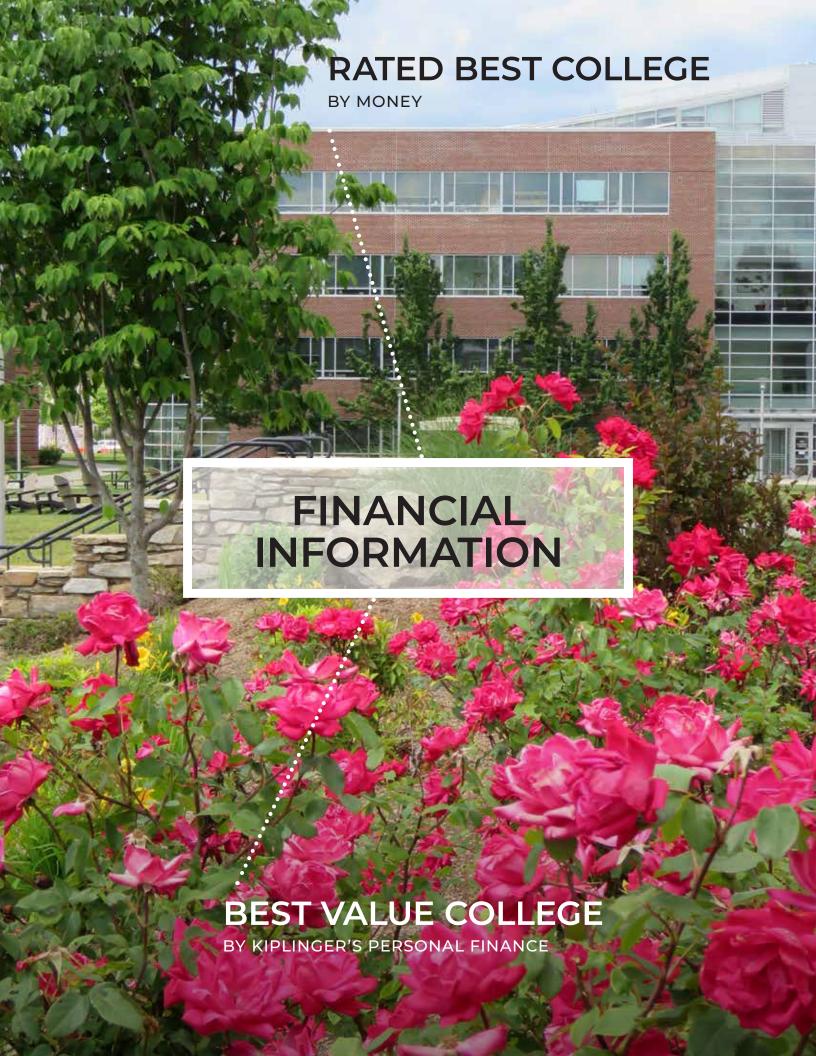
Note: Fiscal Year (June-July)

Source: University Advancement

Alumni by Massachusetts County of Residence

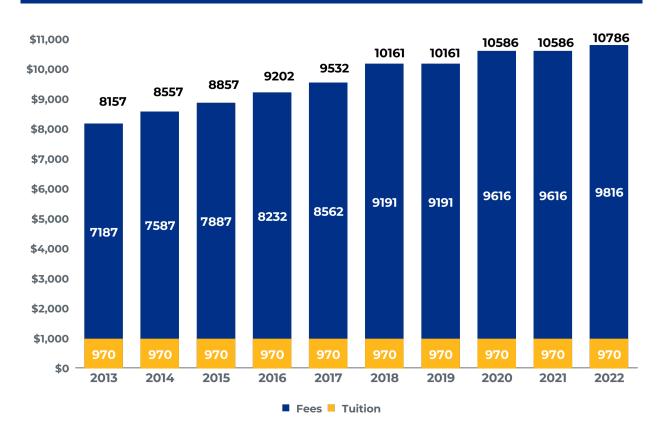


Note: Counts are for active, alive alumni and grads with mailable addresses



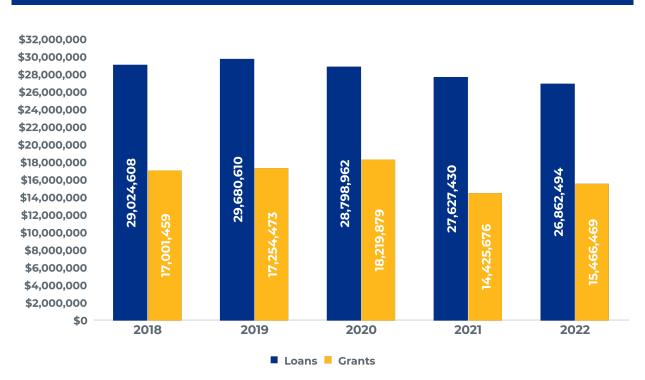
Financial Information

Longitudinal Tuition and Fees - MA Resident



Financial Information

Longitudinal Financial Aid Awards



Source: Financial Aid

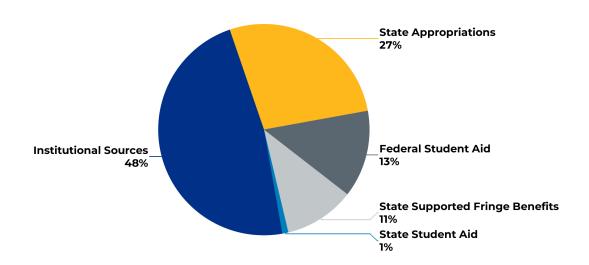
Financial Information

Revenues and Expenditures			
	2022	2021	2020
REVENUES			
Operating Revenues:			
Student Tuition and Fees	\$45,003,788	\$46,997,815	\$48,742,481
Auxiliary Enterprises, Student Housing	\$10,968,038	\$7,155,836	\$10,336,443
Less: Scholarship Discounts and Allowances	\$7,247,315	\$8,458,224	\$9,090,786
Net Student Tuition and Fees	\$48,724,511	\$45,695,427	\$49,988,138
Federal Grants and Contracts	\$7,588,095	\$7,502,779	\$8,295,669
State and Local Grants and Contracts	\$3,221,911	\$1,520,493	\$1,695,926
Nongovernmental Grants and Contracts	\$2,420,950	\$2,543,206	\$3,165,387
Auxiliary Enterprises, Other	\$1,882,287	\$642,714	\$629,708
Other Operating Revenues	\$1,344,471	\$941,943	\$1,129,543
Total Operating Revenues	\$65,182,225	\$58,846,562	\$64,904,371
EXPENSES			
Operating Expenses:			
Instruction	\$44,439,331	\$43,227,647	\$45,100,954
Public support	-	\$350,653	-
Academic Support	\$6,110,093	\$5,814,204	\$6,152,467
Student Services	\$11,403,400	\$11,193,797	\$11,188,502
Institutional Support	\$13,241,102	\$12,973,893	\$12,592,784
Operation and Maintenance of Plant	\$16,756,036	\$15,387,414	\$15,220,970
Scholarship	\$9,813,443	\$4,801,269	\$4,429,390
Depreciation	\$5,723,887	\$5,600,362	\$5,472,690
Debt Service	\$1,540,052	\$1,686,962	\$645,168
Auxiliary Enterprises	\$14,330,551	\$13,991,283	\$12,773,826
Total Operating Expenses	\$123,357,895	\$115,027,484	\$113,576,751
Operating Loss	(\$58,175,670)	(\$56,180,922)	(\$48,672,380)
NON_OPERATING REVENUES (EXPENSES)	2022	2021	2020
State Appropriations	\$46,843,303	\$42,192,196	\$41,086,913
Federal Assistance	\$13,392,111	\$7,525,638	\$1,934,404
Interest and Investment Income (Loss)	(\$1,334,412)	(\$217,423)	\$1,519,274
Other non-operating losses	(\$19,561)	(\$33,387)	-
Net Non-operating Revenues	\$58,881,441	\$49,467,024	\$44,540,591
Income (loss) before other revenues,			
expenses, gains, or losses	\$705,771	(\$6,713,898)	(\$4,131,789)
Capital Appropriations	\$6,644,495	\$3,792,834	\$1,807,178
Change in Net Position	\$7,350,266	(\$2,921,064)	(\$2,324,611)
NET POSITION (ASSETS)			
Beginning of Year	\$55,919,344	\$58,840,408	\$61,165,019
End of Year	\$63,269,610	\$55,919,344	\$58,840,408

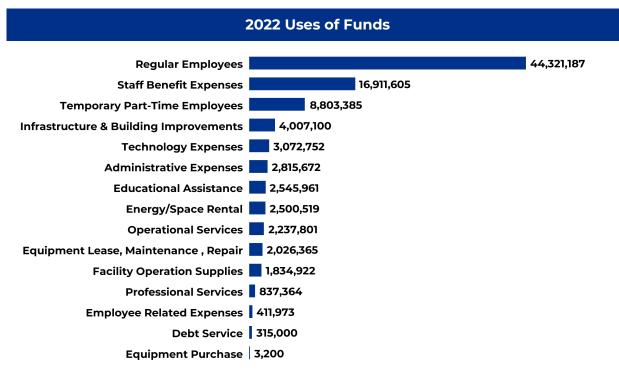
Note: Fiscal Year (July-June)

Source: Administration & Finance

2022 Summary Budget Sources



Note: Fiscal Year (July-June)



Note: Fiscal Year (July-June)

Source: Administration & Finance



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