

# **FACTBOOK 2021**

Office of Institutional Research
Worcester State University
486 Chandler Street
Worcester, Massachusetts 01602
508-929-8121
www.worcester.edu/Institutional-Research/

Sarah Strout
Assistant Vice President for Assessment and Planning

Kenny Smith
Director of Institutional Research

Maribel Urbina

Data Analyst for Institutional Research

The source for most of the data in this Factbook comes from the Office of Institutional Research's official frozen data files.

Data from other sources is indicated where appropriate.

Data is based on the Academic Year (September to August), unless otherwise indicated.

Worcester State University is an equal employment/education opportunity institution.



#### **Table of Contents**

INTRODUCTION	
A Message from the President	1
Board of Trustees and Standing Committees	2
Organizational Charts	3
Academic Department Chairs	10
Centers, Interdisciplinary, and Special Programs Leadership	11
GENERAL INFORMATION	
Fall Snapshot	13
A Brief History of Worcester State	15
Mission and Core Values	16
Accreditation	17
Accolades	18
Social Media	19
STUDENT PROFILE	
Enrollment	
Total Enrollment	21
Enrollment by Level and Matriculation	22
Enrollment by Status and Classification	22
Enrollment by Massachusetts County of Residence	23
Degree-Seeking Undergraduate Students	
Enrollment by Housing Type	24
Enrollment by Tuition Residency	25
Enrollment by Sex	26
Enrollment by Age	27
Enrollment by Race/Ethnicity	28
Enrollment by Generational Status	29
Enrollment by Pell Eligibility	29
Enrollment by Major	30
Enrollment by Minor	31
Enrollment by Interdisciplinary Concentration	31
Degree-Seeking First-Time, First-Year Students	
Admissions Statistics	32
Acceptance and Yield Rates	32
High School GPA	33
SAT Scores	34
Enrollment by Housing Type	35
Enrollment by Tuition Residency	36
Enrollment by Sex	37
Enrollment by Age	38
Laralimant by Daca/Ltbalaity	70

#### **Table of Contents**

Enrollment by Generational Status	40
Enrollment by Pell Eligibility	40
Enrollment by Major	41
Enrollment by Minor	42
Degree-Seeking New Undergraduate Transfer Students	
Admissions Statistics	43
Acceptance and Yield Rates	43
Top 10 Transfer Institutions	44
Enrollment by Housing Type	45
Enrollment by Tuition Residency	46
Enrollment by Sex	47
Enrollment by Age	48
Enrollment by Race/Ethnicity	49
Enrollment by Generational Status	50
Enrollment by Pell Eligibility	50
Enrollment by Major	51
Enrollment by Minor	52
Graduate and Post-Baccalaureate Students	
Enrollment by Matriculation	53
Enrollment by Tuition Residency	53
Enrollment by Sex	54
Enrollment by Age	55
Enrollment by Race/Ethnicity	56
Enrollment by Program	57
ACADEMIC ACHIEVEMENT	
Retention and Graduation Rates	
All Students	59
African-American Students	60
Latinx Students	60
By Race/Ethnicity	61
By Generational Status	62
By Pell Eligibility	63
Undergraduate Degrees Conferred	
By Major	64
By Minor	65
By Interdisciplinary Concentration	65
Graduate Degrees and Post-Baccalaureate Certificates Conferred	66
LIBRARY INFORMATION	
Library Holdings	68
Library Circulation	68
Interlibrary Loan	68
Library Staff	68

#### **Table of Contents**

PERSONNEL PROFILE	
All Employees	
Employees by Type	70
Full-Time Faculty	
Faculty by Department and Rank	71
Faculty by Sex	72
Faculty by Sex and Rank	73
Faculty by Sex and Tenure Status	73
Average Faculty Salaries by Sex and Rank	74
Faculty by Race/Ethnicity	75
Faculty by Race/Ethnicity and Rank	76
Faculty by Race/Ethnicity and Tenure	77
Full-Time and Part-Time Benefited Staff	
Staff by Sex	78
Staff by Race/Ethnicity	79
FACILITIES INFORMATION	
Physical Plant Facilities	81
Distribution of Buildings' Square Footage	81
Sustainability Initiatives	82
UNIVERSITY ADVANCEMENT	
Foundation Board of Directors	84
Alumni Association Board and Directors	85
Total Market Value of Funds	86
Gifts and Pledges	86
Alumni by Massachusetts County of Residence	87
FINANCIAL INFORMATION	
Tuition and Fees	89
Financial Aid Awards	90
Revenues and Expenditures	91
Summary of Budget Sources	92
Uses of Funds	92

#### A Message from the President



We are justifiably proud to have kept our campus fully operational into the second year of the COVID-19 pandemic in 2021. Our community came together, complying with protocols and vaccination requirements. We invested in on-campus COVID-19 testing and hosted a vaccination clinic, while also providing expanded health services for students. Our Fall 2021 Safe Campus plan transitioned us toward an in-person, on-campus experience for students. We did all this as we continued to improve our graduation rate. We celebrate breaking the 60% figure this year.

We look forward to a future that returns us to pre-pandemic levels of inperson instruction and all the activities surrounding the collegiate experience. And we look forward to a rebound in enrollment. Our highquality academic programs and co-curricular experiences translate into jobs or graduate school as soon as our students graduate. And, our newly implemented Major Plus academic framework will ensure they are twice as marketable as their peers graduating with only one credential from other universities. It's important to tell this story.

For what we do here matters. As an accessible, affordable, and excellent higher education option – primarily for Massachusetts residents – we help individuals succeed and our communities to thrive.

Barry M. Maloney

Baug al aldrey

President

**Worcester State University** 

#### Introduction

#### **Board of Trustees**

Chair

Stephen F. Madaus

Maryanne M. Hammond '69, '72

Anna P. Johnson 22

Lisa M. Columbo '87

Aleta M. Fazzone

Karen M. LaFond William D. Mosley

Dina A. Nichols

Lawrence (Larry) Sasso, Dr. '90, '13

Marina L. Taylor

David H. Tuttle '01

**Vice Chair** 

**Student Trustee** 

**Alumni Representative** 

### **Standing Committees**

Chair

#### **Academic Student Development**

Karen M. LaFond

Lisa M. Columbo '87

Anna P. Johnson '22

William D. Mosley

David H. Tuttle '01

#### **Finance and Facilities**

Marina L. Taylor

Lisa M. Columbo '87

Aleta M. Fazzone

Dina A. Nichols

Lawrence Sasso '90, '13

#### Chair

**Human Resources** 

Maryanne M. Hammond '69, '72 Chair

Karen M. LaFond

Dina A. Nichols

Marina L. Taylor

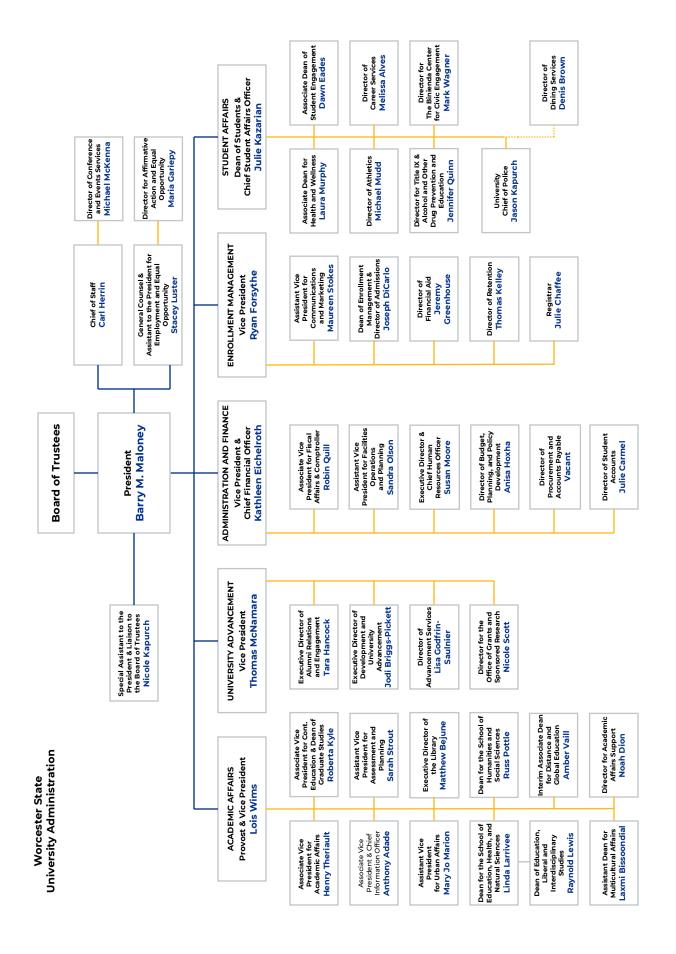
#### **Planning and Development**

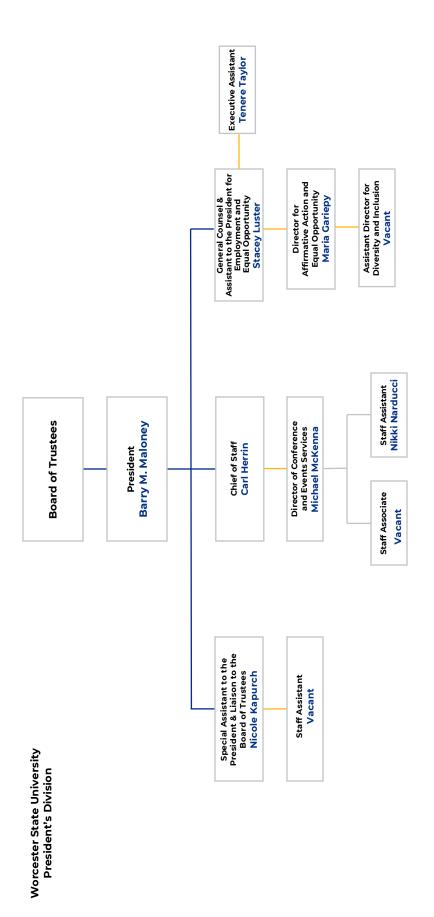
Maryanne M. Hammond '69, '72 Chair

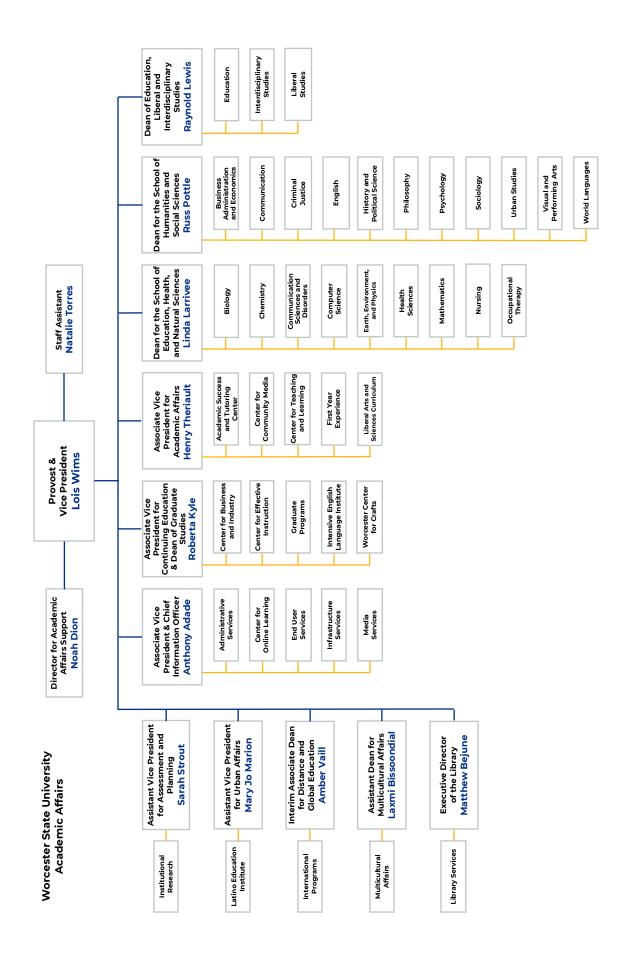
Dina A. Nichols

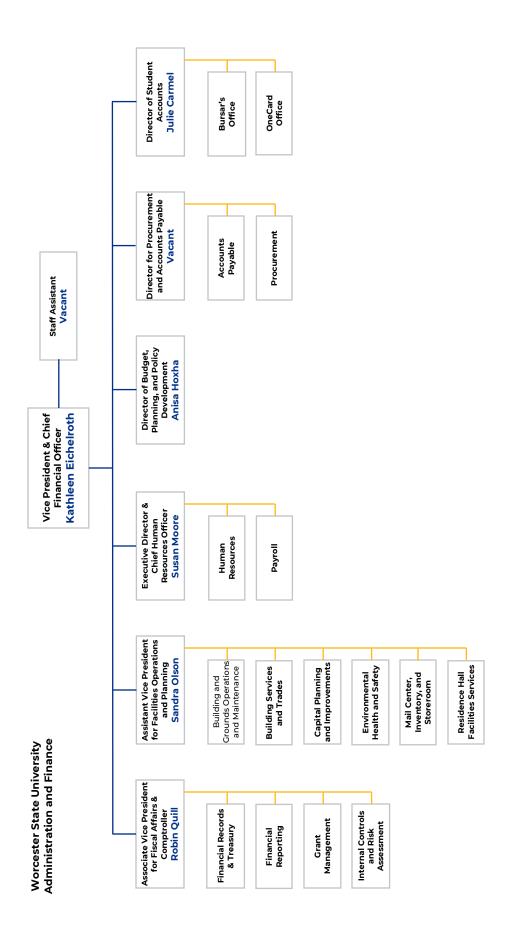
David H. Tuttle '01

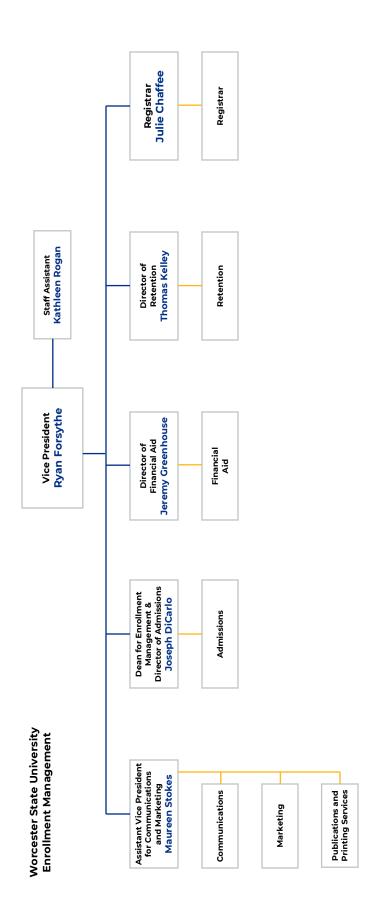
Source: Board of Trustees

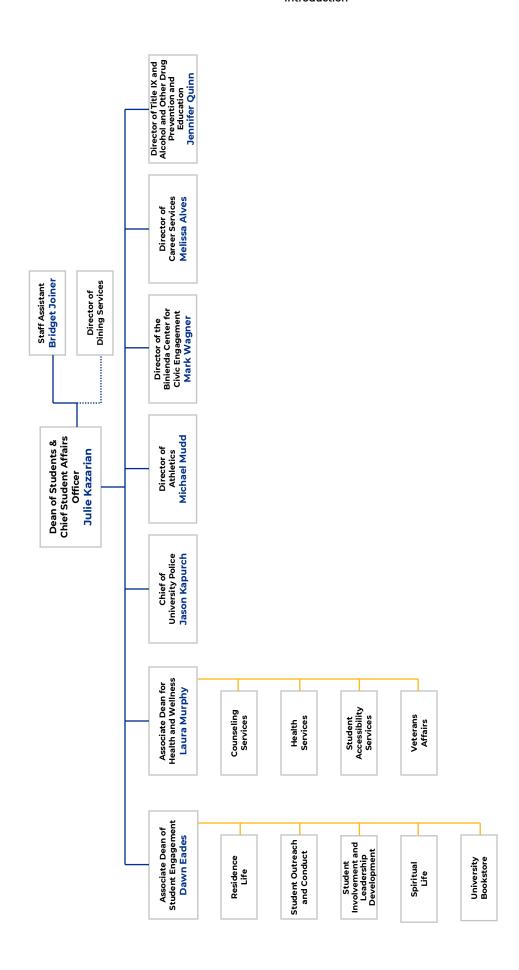


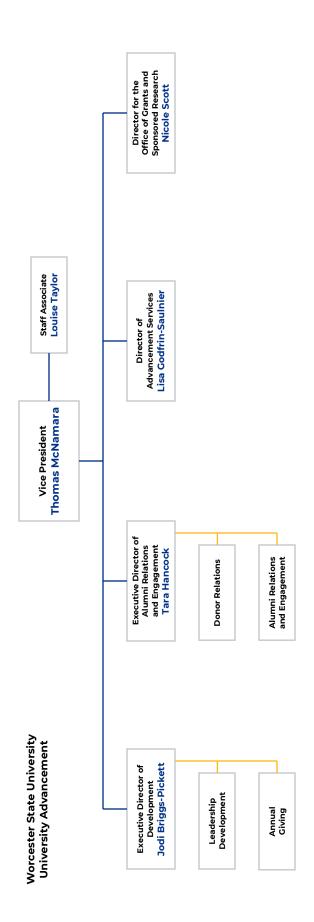












#### Introduction

#### **Academic Department Chairs**

Biology Dr. Jennifer K. Hood-DeGrenier

Business and Economics Prof. Mark L. Love

Chemistry Dr. Meghna Dilip
Communication Dr. Julie D. Frechette
Communication Sciences and Disorders Dr. Kristina A. Curro

Computer Science Dr. Karl R. Wurst
Criminal Justice Dr. Stephen A. Morreale

Earth, Environment, and Physics Dr. Allison L. Dunn

Education Dr. Christina L. Kaniu
English Dr. Donald W. Vescio
Health Science Dr. Mariana C. Calle
History and Political Science Dr. Charlotte A. Haller

Mathematics Dr. Charlotte A. Haller

Dr. Michael R. Winders

Dr. Michael R. Winders

Dr. Michael L. Page

Occupational Therapy Dr. Joanne M. Gallagher Worthley

Philosophy Dr. Frank M. Boardman
Psychology Dr. Brandi J. Silver
Sociology Dr. Francisco S. Vivoni

Urban Studies Dr. Timothy E. Murphy (Interim)

Visual and Performing Arts Dr. Samuel J. O'Connell World Languages Dr. Ana Pérez-Manrique

Source: Academic Affairs

#### Introduction

#### Centers, Interdisciplinary Programs, and Special Programs Leadership

Brutus/Goldwyn Center for the Study of Human Rights

Center for Business and Industry Center for Community Media Center for Effective Instruction Center for Entrepreneurship

**Center for Teaching and Learning** 

CityLab

**Currents in Teaching and Learning Journal** 

**Ethnic Studies** 

First-Year Experience
Forensic Science
Global Studies

Honorable John J. Binienda Center for Civic Engagement

**Honors Program** 

Imoigele P. Aisiku, M.D., '92 STEM Center
Institutional Animal Care and Use Committee

**Institutional Review Board** 

**Intensive English Language Institute** 

Presidential Fellow for Arts, Education, & Community

Psychobiology Minor Research Integrity Officer

**Speech-Language-Hearing Center** 

**Translation Center** 

**Urban Action Institute** 

Women's, Gender, and Sexuality Studies

Dr. Alison Okuda

**Teresita Encarnacion** 

**Dr. Daniel Hunt** 

Dr. Stephen Mills

**Elaine Vescio** 

**Dr. Emily Soltano** 

**Dr. Thomas Conroy** 

Dr. Benjamin Jee

**Dr. Tanya Mears** 

Dr. Colleen Sullivan

Dr. Mark Beaudry

Dr. Sebastián Vélez

Dr. Mark Wagner

Dr. Cleve Wiese

Dr. Daron Barnard

**Dr. Randy Tracy** 

**Dr. Robert Brooks** 

Dr. Edgar Moros

**Dr. Heather Treseler** 

Dr. Brandi Silver

Dr. Allison Dunn

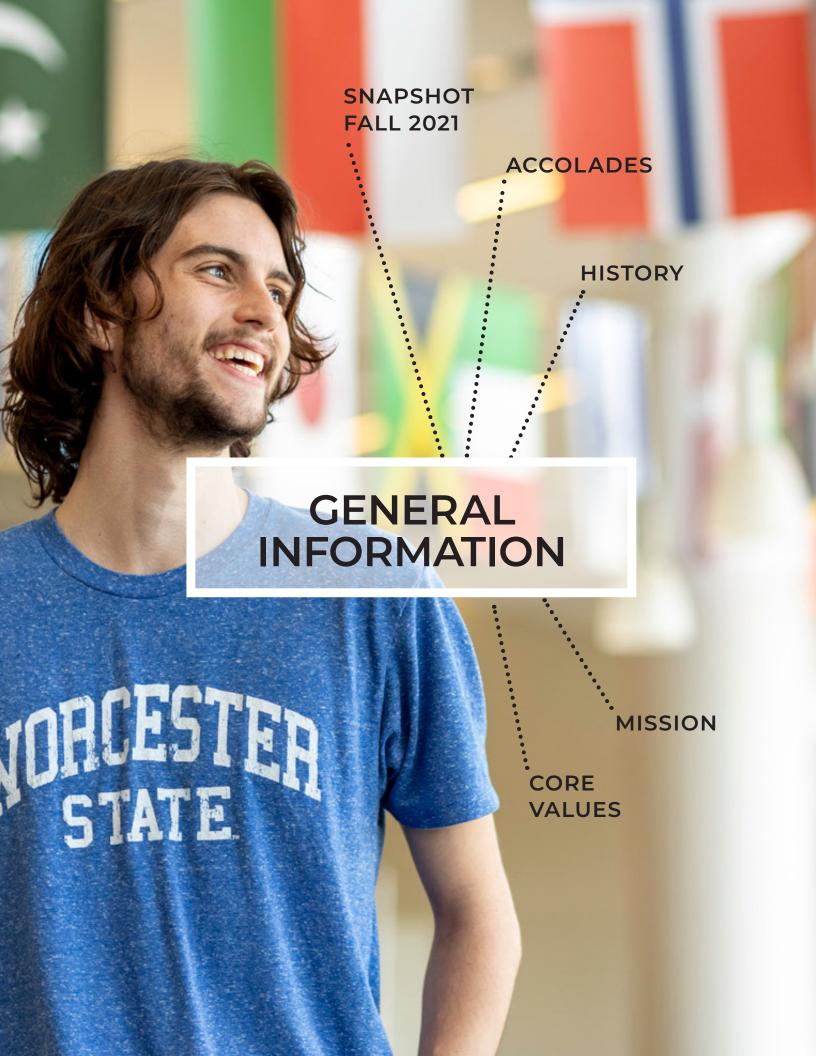
Ann T. Veneziano-Korzec

Dr. Ana Perez-Manrique

(Interim)

Dr. Adam Saltsman

Vicki Gruzynski



### **General Information**

# Fall 2021 Snapshot

Student Profile		
Enrollment		
Undorgraduato	Full-time	3,575
Undergraduate	Part-time	1,065
Cuadinata	Full-time	160
Graduate	Part-time	617
Total Headcount		5,417
<b>Undergraduate Deg</b>	ree-Seeking Characteristics	
Resident		29.8%
Commuter		70.2%
In-State		95.1%
Out-of-State		3.7%
International		1.3%
Female		61.7%
Male		38.3%
Average Age		22
ALANA		32.1%
First-Time, First-Yea	r, First-Generation Percentage	47.2%
First-Time, First-Yea	r, Average High School GPA	3.34
First-Time, First-Yea	r, Average SAT Scores	1,122
First-Time, First-Yea	r, Retention Rate - Fall 2020 Cohort	73.5%
First-Time, First-Yea	r, Six-Year Graduation Rate - 2015 Cohort	60.9%
First-Time, First-Yea	r Admissions	
Applied		3,446
Accepted		3,078
Enrolled		756
Transfer Admissions	<b>5</b>	
Applied		721
Accepted		650
Enrolled		380
Student Life		
Organizations & Clu	bs	
Student Organization	ns and Clubs	35
Intercollegiate Spor	ts	
Men		9
Women		11
Alumni (Undergra	duate and Graduate)	
Total Alumni		40,721
Alumni in MA		27,179
Alumni in Worceste	r County	20,701
Alumni in the City of	-	6,070

# **General Information**

# Fall 2021 Snapshot

Academics	
Academic Programs	
Undergraduate Majors	32
Undergraduate Minors	43
Graduate Programs	38
Average Undergraduate Class Size	18.3
Study Abroad Programs	0
Degrees Conferred (FY 2020 - 2021)	
Baccalaureate	1,045
Post-Baccalaureate Certificates and Licensures	115
Master's	243
Post-Master's Certificates	17
Total Degrees Conferred	1,420
Faculty-Staff Profile	
Faculty	
Full-Time	208
Part-Time	230
Full-Time Faculty with Doctorates Percentage	89%
Student to Faculty Ratio (FTE Students/FTE Faculty)	14:1
Full-Time Employees by Union	
AFSCME	151
APA	139
MSCA	213
Non-Unit Professionals	47
Employees	
Female	58.2%
Male	41.8%
ALANA	18.3%
Finances	
Cost Of Attendance	
Fees	\$9,616
Tuition	\$970
Average Residence Halls Fees	\$12,373
Revenues (FY 2021)	<b>.</b> (0.100.100
State Appropriations	\$42,192,196
Tuition and Fees - Net Other Sources	\$45,695,427
Total Revenues	\$12,545,207
Student Financial Aid (FY 2021)	\$100,432,830
Students Receiving FAID	4,216
Average Size Award	\$9,457
Number of WSU Merit Scholarships Awarded	\$9,437 861
Advancement (FY 2021)	301
Market Value of Funds	\$45,294,778
Endowment	\$42,429,147
	Ψ 12, 123,1 17

#### A Brief History of Worcester State University

Worcester State University was founded as the Worcester State Normal School in 1874, the fifth state funded normal school in Massachusetts, and one of the dozens of teacher-training schools established during the 19th century.

In 1932, all the normal schools were renamed, and Worcester was renamed Worcester State Teachers College. That same year, the University moved to its present location on Chandler Street. A large, colonial-style building was constructed on the site of Willow Farm, owned by Worcester inventor and philanthropist George I. Rockwood.

In 1942, Rockwood donated an additional 35 acres, paving the way for campus expansion. The University's fifth president, **Dr. Eugene A. Sullivan** (1947-1970), oversaw a period of unprecedented growth, as enrollment grew from 150 students, all pursuing education degrees, to nearly 2,800 students pursuing a variety of degrees.

By 1963, the former teachers' college had evolved into a liberal arts and sciences college, and thus the Board of Education renamed it Worcester State College. Under the leadership of Dr. Robert E. Leestamper (1970-1975), the University opened its first residence hall, Chandler Village. Also during his tenure, Worcester State College added a B.S. in business administration and a B.S. in nursing. In 1974, the University established its graduate school.

The growth period continued under the administration of President Joseph J. Orze (1975-1982). In 1978, the Student Center opened. This is the hub of commuter and resident student activities. It also houses several dining areas, the bookstore, meeting rooms, an auditorium, a banquet room and many student services offices. The University added its second residence hall, Dowden Hall, named for Mrs. Vera M. (Dowden) Baldwin '34, M.Ed. '53, the school's first Dean of Students in 1979.

Under the leadership of **President Philip D. Vairo** (1982-1991), the University expanded its programs to include the area's first M.S. in speech-language pathology, and the first bachelor's degree in occupational therapy in the state college system.

During the presidency of **Dr. Kaylan K. Ghosh** (1992-2002), the University incorporated the wide-spread use of technology, from computer-based learning to a campus-wide network. In 2000, the University opened the 110,000-square-foot Kalyan K. Ghosh Center for Science and Technology, with instructional laboratories for 12 academic programs and a 196-seat multimedia lecture hall.

Dr. Ghosh also launched the **Worcester State Foundation** as a 501(c)3 non-profit organization in 1994 to attract philanthropic support for our academic initiatives, student scholarships and capital improvement project.

In 2002, the University welcomed its first female president, **Dr. Janelle C. Ashley** (2002-2011). Under her leadership, the student population grew, as the campus undertook major renovations and building projects, including the construction of the award-winning residence hall named after philanthropist Phillip. M. Wasylean II '63, which opened in 2004.

In 2010, the Commonwealth of Massachusetts granted university state to all nine Massachusetts state colleges. In July, 2011, Barry M. Maloney became the 11th president of the University. Under his leadership, Worcester State University has increased its full-time faculty, increased fundraising, and improved measures of student success.

Student opportunities for civic engagement and service learning, and for student-exchange and study away programs have grown substantially. A new 400-bed residence hall, named for the Lt. Col. James F. Sheehan '55, opened in the fall of 2015, and a new 101,000-square-foot Wellness Center, a state-of-the-art athletic and recreation facility opened in 2016.

Source: President's Office

#### **Mission and Core Values**

#### **Mission**

Worcester State University champions academic excellence in a diverse, student-centered environment that fosters scholarship, creativity, and global awareness. A Worcester State education equips students with knowledge and skills necessary for lives of professional accomplishment, engaged citizenship, and intellectual growth.

As a public institution, Worcester State University embraces the belief that widespread access to high-quality educational opportunities is the cornerstone of a democratic society.

#### **Core Values**

Members of the Worcester State community share the following core values:

Academic Excellence - We are committed to providing opportunities to excel in a close- knit learning environment characterized by distinguished faculty, excellent teaching, and creative linkages between classroom learning and real-world experiences.

**Engaged Citizenship** - We are committed to promoting community service, social justice, the democratic process, environmental sustainability, and global awareness to prepare students to be active and informed citizens.

Open Exchange of Ideas - We are committed to inviting and considering the most expansive range of perspectives in teaching and learning, in scholarly and creative work, and in the governance of a complex, diverse institution.

**Diversity and Inclusiveness** - We are committed to being an inclusive community in which our diversity enhances learning for all and in which people from all cultures and backgrounds have the opportunity to participate fully and succeed.

Civility and Integrity - We are committed to respecting the dignity of all members of our community and to demonstrating this commitment in our interactions, decisions, and structures.

Source: President's Office

#### Accreditation

Worcester State University is accredited by the New England Commission of Higher Education (NECHE). NECHE is the regional accreditation agency for colleges and universities in the six New England states: Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, and Vermont. Three institutions in Greece, three in Switzerland, two in Lebanon, and one in Bermuda, Bulgaria, and Morocco, respectively, are also affiliated with NECHE.

Accreditation is an expression of confidence in the institution's purposes, performances, and human and financial resources. The goals are effectiveness, improvement, and public assurance. Unlike popular magazines, this does not involved ranking institutions, but rather establishes a level of acceptable quality for all accredited institutions, while respecting the unique missions of the institutions involved.

The following programs are also accredited by their respective professional organizations:





#### Education

Council for the Accreditation of Educator Preparation (CAEP)

Carnegie Foundation Community Engagement Classification



#### **Nursing**

Commission on Collegiate Nursing Education (CCNE)



### **Occupational Therapy**

Accreditation Council for Occupational Therapy Education (ACOTE)



#### School Psychology

National Association of School Psychologists Accreditation Board (NASP)



#### **Speech-Language Pathology**

Council on Academic Accreditation in Audiology and Speech-Language Pathology of the American Speech Language-Hearing Association (CAA)

Source: Academic Affairs

### **Worcester State University Accolades**

Affordable Schools: Top 25 Most Affordable Bachelor's in Urban Studies Degree

Boston Business Journal: Largest Colleges & Universities in Massachusetts College

**Consensus: Best Regional Universities, North** 

College Consensus: Most Affordable Colleges and Universities

HealthCare Degree Research: #1 Best Health Sciences & Services Graduate Certificate Schools in Massachusetts

HealthCare Degree Research: #1 Best Mental & Social Health Services Bachelor's Degree Schools in Massachusetts

Kiplinger's Personal Finance: Best College Value

LendEDU: Student Loan Debt by School, Top 20 Lowest in MA

MetroWest Daily News: Best of the Best, Top 3 Finalist

**Money: Best Colleges** 

Payscale.com: A Best ROI University

**Princeton Review: Best in the Northeast College** 

**Princeton Review: Green Colleges** 

**U.S. News & World Report: Best Colleges** 

U.S. News & World Report: Best Regional University, 1st Tier (North)

U.S. News & World Report: Top Performers on Social Mobility

**U.S. News & World Report: Top Public Schools** 

U.S. News & World Report: Top Universities: North

Wall Street Journal/Times Higher Education College Ranking

Washington Monthly: Best Colleges for Student Voting Honor Roll

Worcester Business Journal: Book of Lists, Top Colleges and Universities

Worcester Magazine Annual Readers' Poll: Worcester's Best College

Source: Marketing

### **Worcester State University Social Media**



/WorcesterStateUniversity



@WorcesterState



/worcester-state-university



/worcesterstate



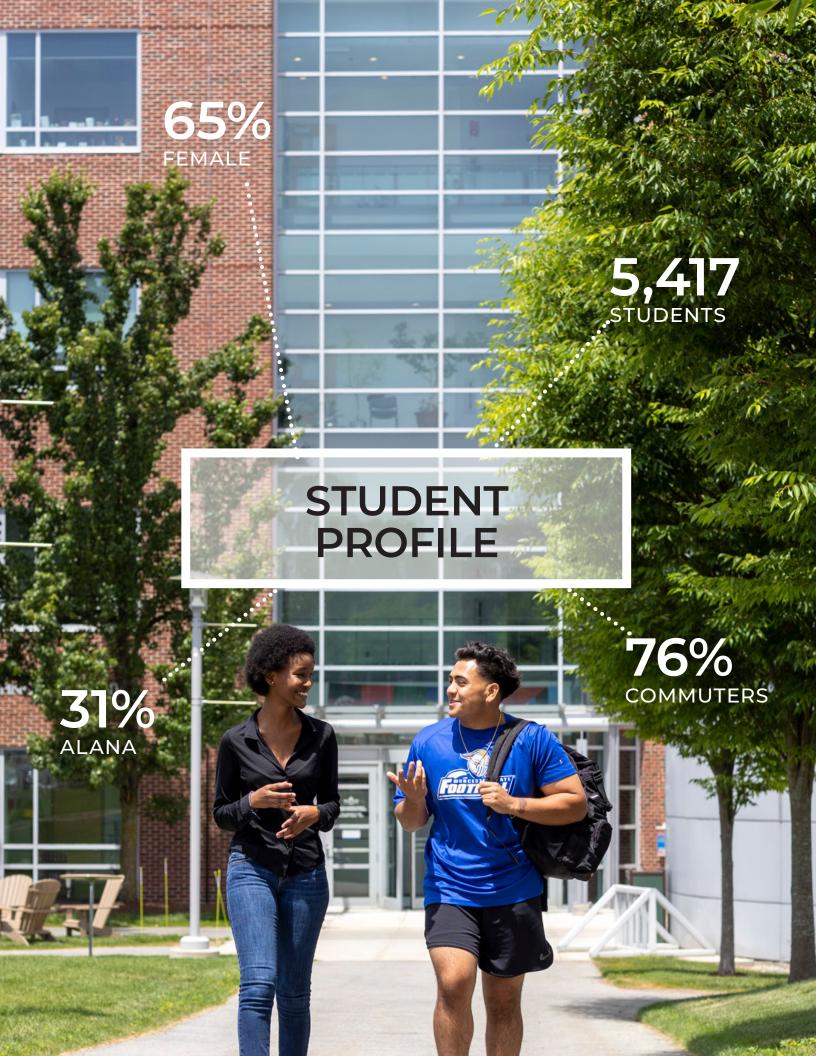
@WorcesterState



@WorcesterState

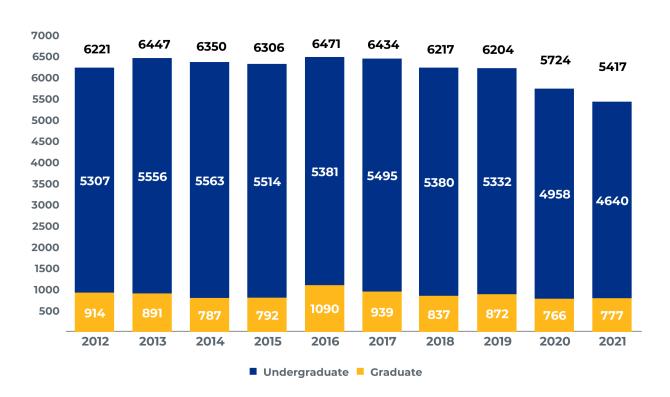


/worcesterstate



#### **Enrollment**

#### **Longitudinal Enrollment by Level**



### **Longitudinal Enrollment by Status**

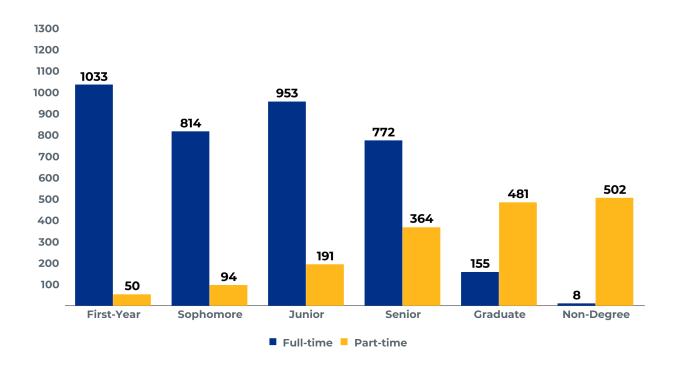


#### **Fall Enrollment**

### Fall 2021 Enrollment by Level and Matriculation

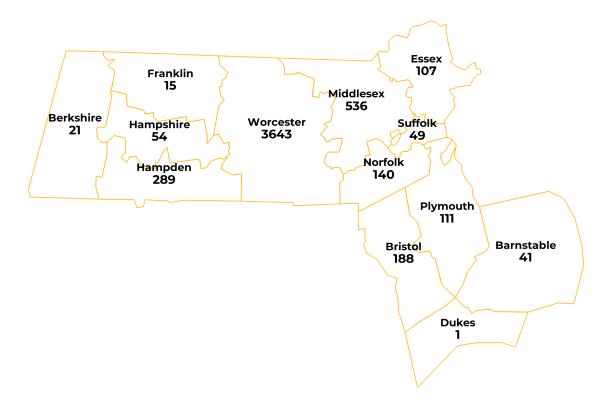
Student Type	Degree Seeking	Non-Degree Seeking	Total
Undergraduate	4,271	369	4,640
Graduate	636	141	777
Total	4,907	510	5,417

# Fall 2021 Enrollment by Status and Classification

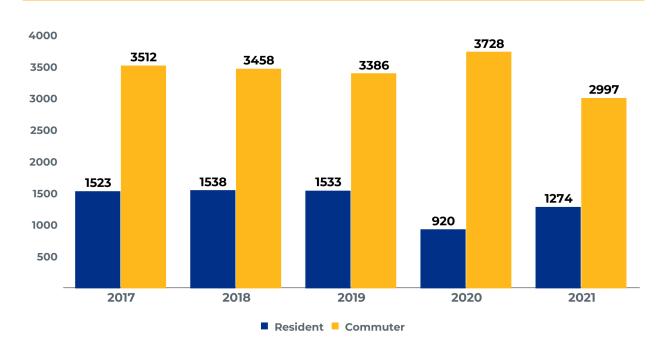


### **Fall Enrollment**

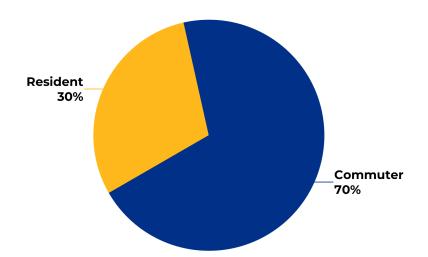
### Fall 2021 Enrollment by Massachussetts County of Residence



### **Longitudinal Enrollment by Housing Type**



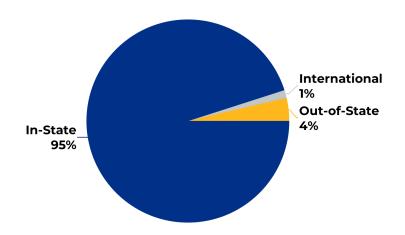
### Fall 2021 Enrollment by Housing Type



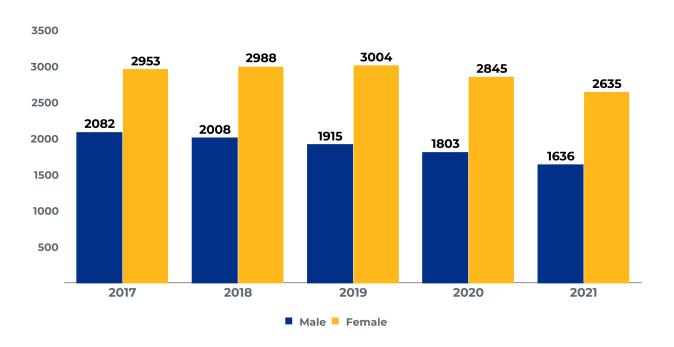
### **Longitudinal Enrollment by Tuition Residency**

Year	In-State	International	Out-of-State	Total
2017	4,775	43	217	5,035
2018	4,743	52	201	4,996
2019	4,680	54	185	4,919
2020	4,431	45	172	4,648
2021	4,060	55	156	4,271

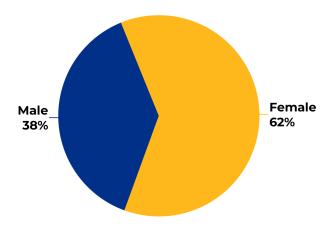
### Fall 2021 Enrollment by Tuition Residency



### **Longitudinal Enrollment by Sex**



### Fall 2021 Enrollment by Sex

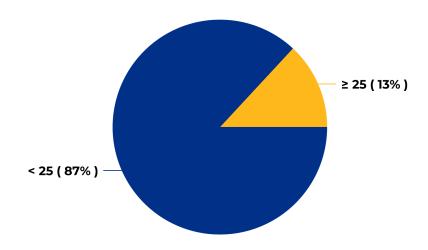


### **Longitudinal Enrollment by Age**

Age Range	2017	2018	2019	2020	2021
17 or Less	43	57	41	46	46
18-24	4,083	4,119	4,074	3,932	3,666
25-34	604	548	538	459	382
35-44	162	143	142	128	114
45-54	94	75	71	42	36
55 and Up	47	53	53	41	27
Not Reported	2	1			
Total	5,035	4,996	4,919	4,648	4,271

Note: Age calculated as of October 1

# Fall 2021 Enrollment by Age



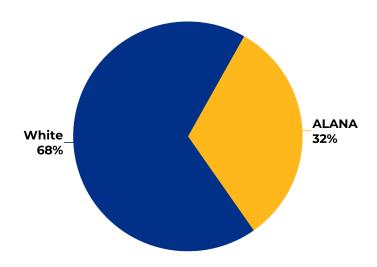
Note: Age calculated as of October 1

### **Longitudinal Enrollment by Race/Ethnicity**

Race/Ethnicity	2017	2018	2019	2020	2021
American Indian or Alaska Native	13	18	15	9	7
Asian	228	241	241	242	226
Black or African American	435	439	422	386	336
Hispanic or Latino (of any Race)	621	661	664	635	604
Native Hawaiian or Other Pacific Islander	2	4	2	3	
White	3,334	3,239	3,185	3,023	2,777
Two or more Races	144	140	157	157	142
Race or Ethnicity Unknown	215	202	179	148	124
Non-Resident Alien	43	52	54	45	55
Total	5,035	4,996	4,919	4,648	4,271
ALANA Total	1,443	1,503	1,501	1,432	1,315
ALANA Percentage	30%	32%	32%	32%	<b>32</b> %

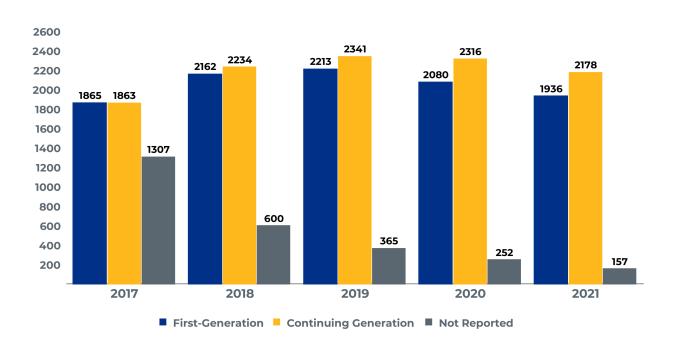
Note 1: ALANA excludes White, Non-Resident Alien, and Unknown Note 2: ALANA Percentage is calculated by dividing ALANA over the sum of ALANA and White

### Fall 2020 Enrollment by Race/Ethnicity

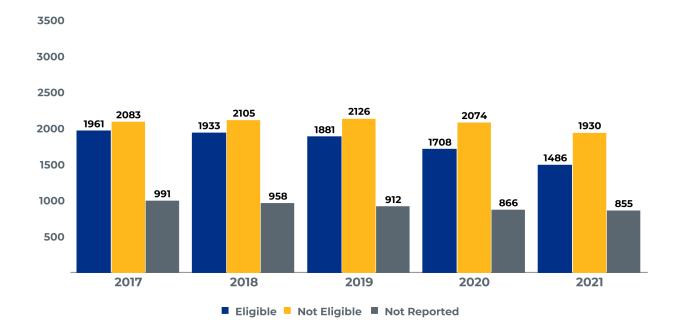


Note: ALANA Percentage is calculated by dividing ALANA over the sum of ALANA and White

#### **Longitudinal Enrollment by Generational Status**



### **Longitudinal Enrollment by Pell Eligibility**



### Fall 2021 Enrollment by Major

Majors	First Major	Second Major	Total
Biology	300	8	308
Biotechnology	65		65
<b>Business Administration</b>	724	7	731
Chemistry	60		60
Communication	168	5	173
<b>Communication Sciences and Disorders</b>	127		127
Computer Science	188	5	193
Criminal Justice	352	9	361
Early Childhood Education	127	2	129
Economics	31	2	33
Elementary Education	203	5	208
English	87	13	100
Environmental Science	51	2	53
Geography	13	1	14
Health Education	53	4	57
History	112	12	124
Liberal Studies	58	19	77
Mathematics	50	3	53
Math for Elementary Education	1	14	15
Natural Science	1		1
Nursing	357		357
Occupational Studies	100		100
Political Science	9	5	14
Psychology	487	126	613
Public Health	199	2	201
Sociology	59	33	92
Spanish	15	12	27
Urban Studies	27	5	32
Visual and Performing Arts	36	12	48
Undeclared	209		209
Art	2		2
Total	4,271	306	4,577

#### **Student Profile**

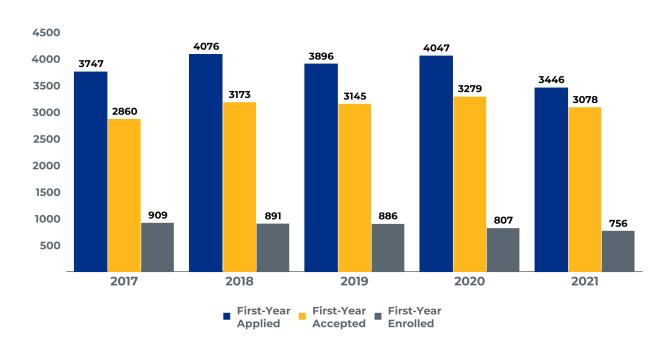
# **Degree-Seeking Undergraduate Students**

### Fall 2021 Enrollment by Minor

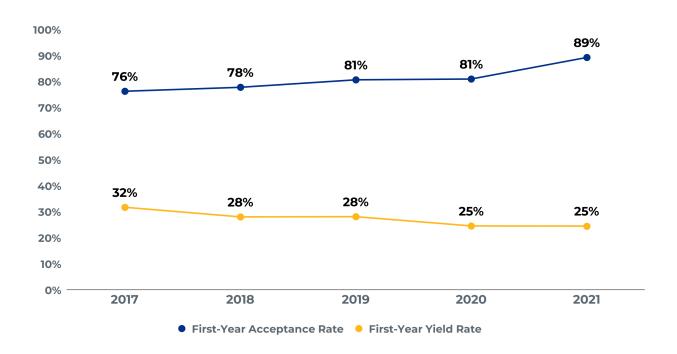
Minors	Total	Minors	Total
Addictions Counseling	25	History	8
Art	14	Journalism	1
Biology	17	Mathematics	16
<b>Business Administration</b>	34	Middle East Studies	2
Chemistry	36	Middle School Education	11
Civic Engagement	1	Music	12
Communication	37	Philosophy	10
<b>Communication Education</b>	1	Philosophy and Law	3
<b>Communication Sciences and Disorders</b>	9	Political Science	27
<b>Composition and Music Technology</b>	5	Pre-Law	17
Computer Science	26	Psychobiology	9
Criminal Justice	31	Psychology	147
Disabilities Studies	19	Public Health	18
Economics	53	Public History	6
<b>Education Studies</b>	37	Secondary Education	105
English	1	Sociology	47
<b>Ethnic Studies Minor</b>	5	Spanish	56
Financial Mathematics	1	Spanish for Health Professions	29
Forensic Science	19	Theater	11
French	5	Traditional Mathematics	2
Global Studies	9	<b>Urban Studies</b>	3
Health Education	14	Women's, Gender, Sexuality St	30
Health Fitness	1	Writing	7
		Total	977

Note: Students may be counted more than once if they have more than one minor

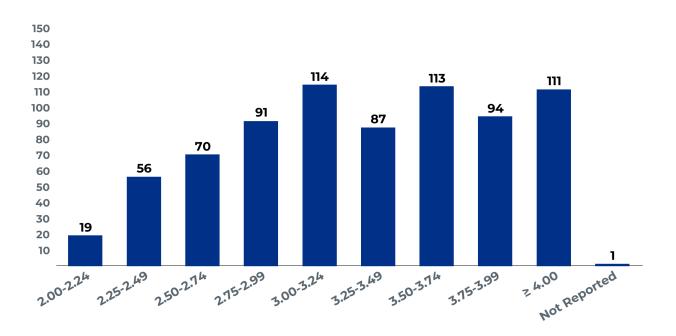
#### **Longitudinal Admissions Statistics**



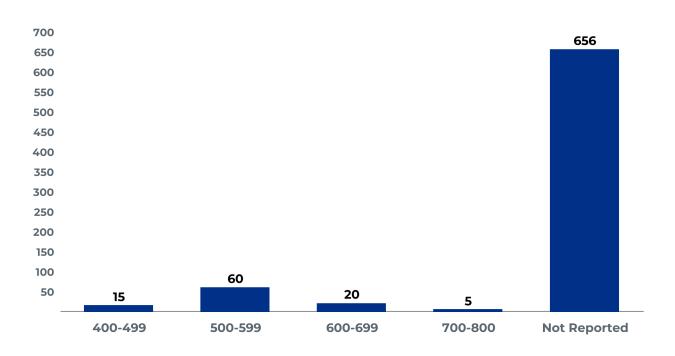
#### **Longitudinal Acceptance and Yield Rates**



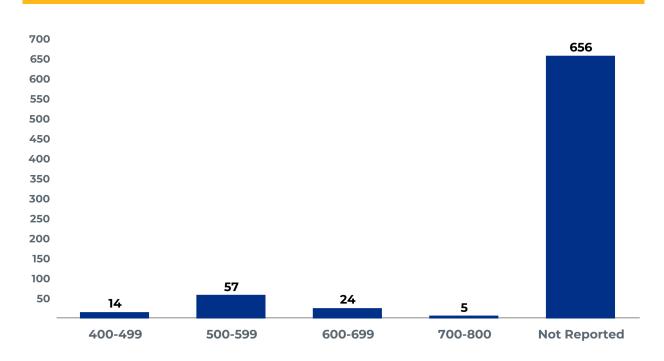
# Fall 2021 High School GPA



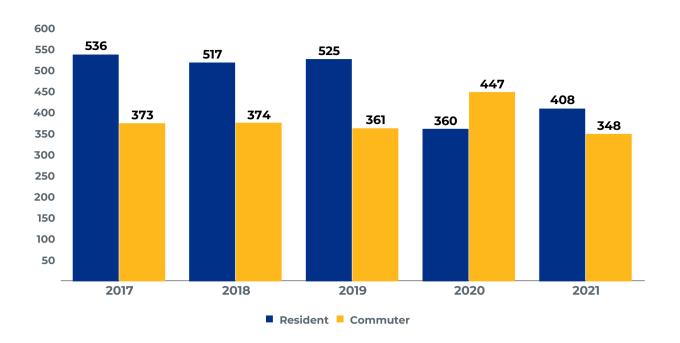
#### Fall 2021 Math SAT Scores



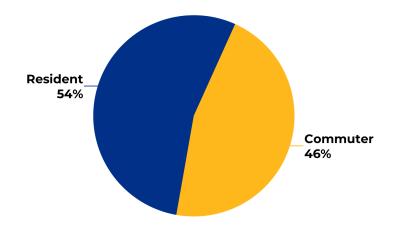
#### Fall 2021 Verbal SAT Scores



# **Longitudinal Enrollment by Housing Type**



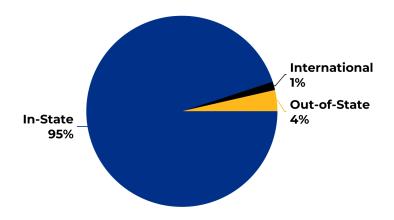
# Fall 2021 Enrollment by Housing Type



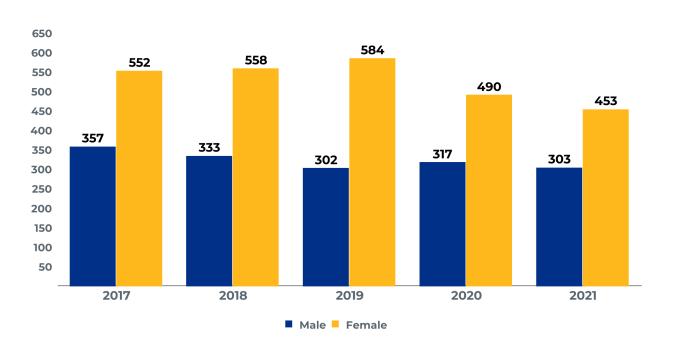
# **Longitudinal Enrollment by Tuition Residency**

Year	In-State	International	Out-of-State	Total
2017	852	10	47	909
2018	841	13	37	891
2019	836	7	43	886
2020	765	3	39	807
2021	718	11	27	756

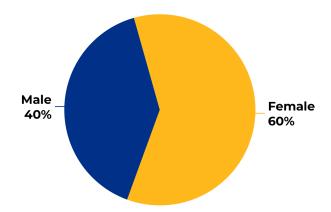
# Fall 2021 Enrollment by Tuition Residency



# **Longitudinal Enrollment by Sex**



# Fall 2021 Enrollment by Sex

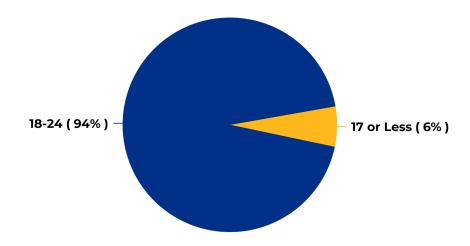


# **Longitudinal Enrollment by Age**

Age Range	2017	2018	2019	2020	2021
17 or Less	41	56	40	46	46
18-24	868	833	845	759	710
25-34		1	1	2	
45-54		1			
Total	909	891	886	807	756

Note: Age calculated as of October 1

# Fall 2021 Enrollment by Age



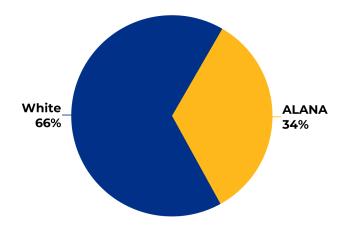
Note: Age calculated as of October 1

#### **Longitudinal Enrollment by Race/Ethnicity**

Race/Ethnicity	2017	2018	2019	2020	2021
American Indian or Alaska Native	1	1	3		1
Asian	55	46	48	45	40
Black or African American	49	61	64	52	58
Hispanic or Latino (of any Race)	136	141	122	125	123
White	603	566	584	531	479
Two or more Races	20	31	34	35	21
Race or Ethnicity Unknown	35	32	24	16	23
Non-Resident Alien	10	13	7	3	11
Total	909	891	886	807	756
ALANA Total	261	280	271	257	243
ALANA Percentage	30%	33%	<b>32</b> %	33%	34%

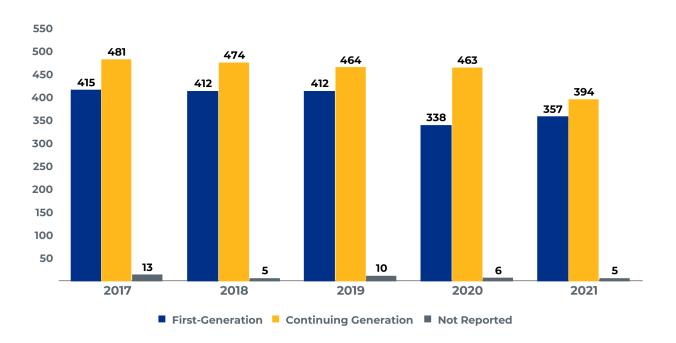
Note 1: ALANA excludes White, Non-Resident Alien and Unknown Note 2: ALANA percentage is calculated by dividing ALANA over the sum of ALANA and White

# Fall 2021 Enrollment by Race/Ethnicity

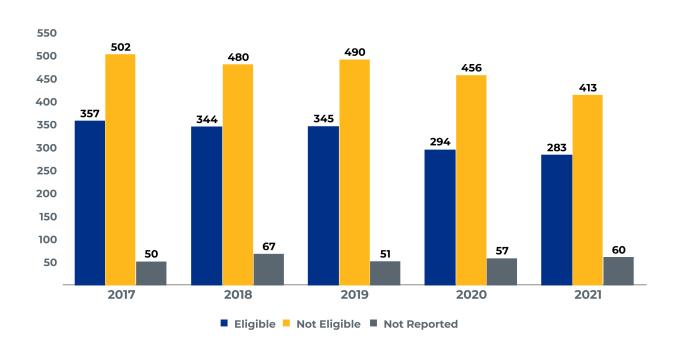


Note: ALANA percentage is calculated by dividing ALANA over the sum of ALANA and White

#### **Fall 2021 Enrollment by Generational Status**



#### Fall 2021 Enrollment by Pell Eligibility



# Fall 2021 Enrollment by Major

Majors	First Major	Second Major	Total
Biology	58		58
Biotechnology	8		8
<b>Business Administration</b>	114	2	116
Chemistry	9		9
Communication	13		13
<b>Communication Sciences and Disorders</b>	15		15
Computer Science	43		43
Criminal Justice	56	2	58
Early Childhood Education	28		28
Economics	6		6
Elementary Education	33		33
English	3	1	4
<b>Environmental Science</b>	5		5
Health Education	2	1	3
History	10	1	11
Liberal Studies	5		5
Mathematics	7	2	9
Nursing	93		93
Occupational Studies	21		21
Political Science	5		5
Psychology	61	2	63
Public Health	28		28
Sociology	9		9
Spanish	3	2	5
Visual and Performing Arts	6	2	8
Undeclared	115		115
Total	756	15	771

#### Student Profile

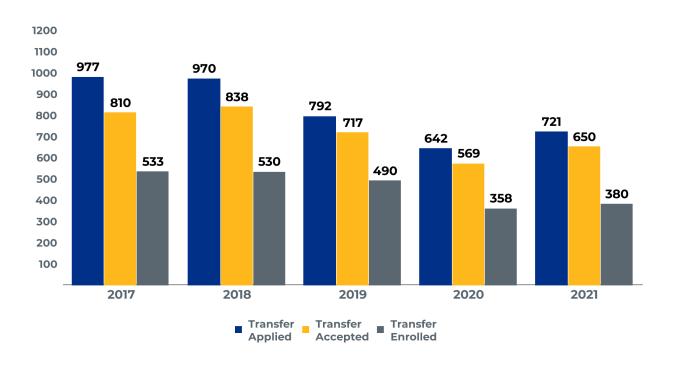
# Degree-Seeking First-Time, First-Year Students

# Fall 2021 Enrollment by Minor

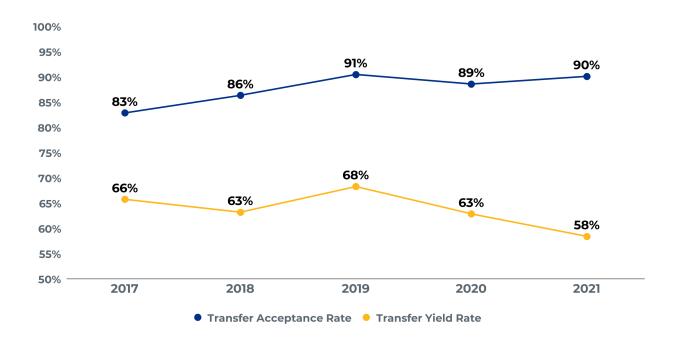
Minors	Total	Minors	Total
Art	1	Middle School Education	2
<b>Business Administration</b>	4	Philosophy	2
Communication	1	Pre-Law	1
Computer Science	1	Psychology	4
Criminal Justice	1	Public Health	3
Disabilities Studies	2	Secondary Education	12
<b>Education Studies</b>	3	Spanish	4
Forensic Science	1	Total	42

Note: Students may be counted more than once if they have more than one minor

#### **Longitudinal Admissions Statistics**



#### **Longitudinal Acceptance and Yield Rates**



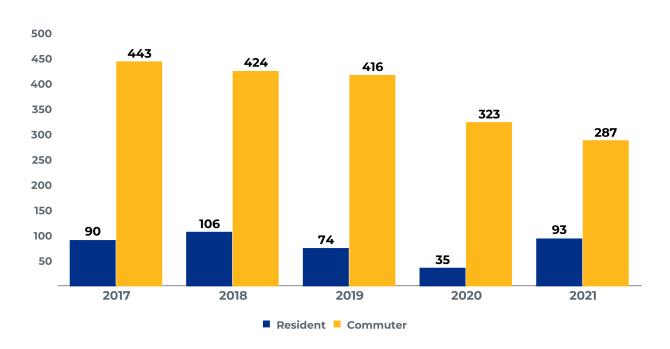
#### Student Profile

# **Degree-Seeking New Transfer Students**

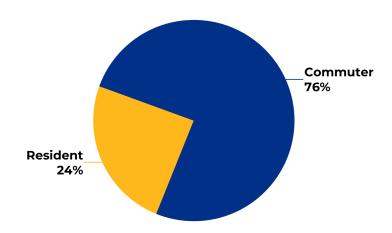
# **Top Transfer Institutions**

Institution	# of Students	% of Total
Quinsigamond Community College	88	23%
Becker College	71	19%
<b>Mount Wachusett Community College</b>	14	4%
Massachusetts Bay Community College	10	3%
Westfield State University	10	3%
<b>Bridgewater State University</b>	9	2%
<b>University of Massachusetts Amherst</b>	9	2%
Assumption College	8	2%
<b>Holyoke Community College</b>	8	2%
University of Massachusetts Boston	7	2%
All Others	214	56%

# **Longitudinal Enrollment by Housing Type**



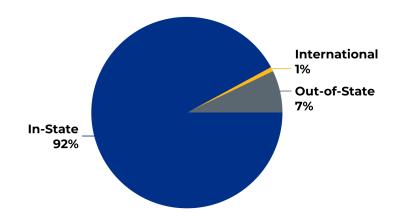
#### Fall 2021 Enrollment by Housing Type



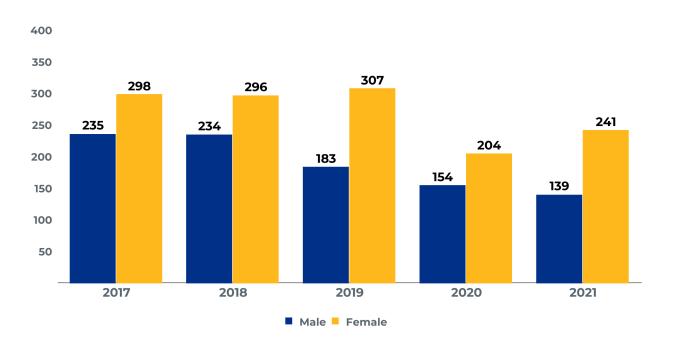
# **Longitudinal Enrollment by Tuition Residency**

Year	In-State	International	Out-of-State	Total
2017	504	3	26	533
2018	511	4	15	530
2019	471	9	10	490
2020	340	4	14	358
2021	350	3	27	380

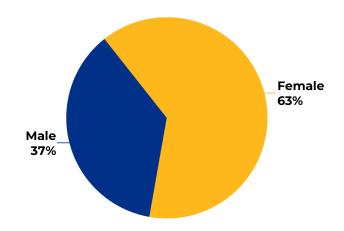
# Fall 2021 Enrollment by Tuition Residency



# **Longitudinal Enrollment by Sex**



# Fall 2021 Enrollment by Sex



#### **Student Profile**

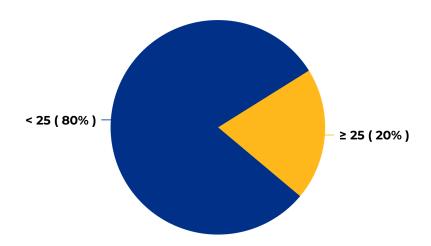
# **Degree-Seeking New Transfer Students**

# **Longitudinal Enrollment by Age**

Age Range	2017	2018	2019	2020	2021
17 or Less	1	1			
18-24	385	411	353	276	304
25-34	101	84	87	53	50
35-44	26	23	26	22	19
45-54	15	4	16	3	5
55 and Up	4	7	8	4	2
Not Reported	1				
Total	533	530	490	358	380

Note: Age calculated as of October 1

# Fall 2021 Enrollment by Age



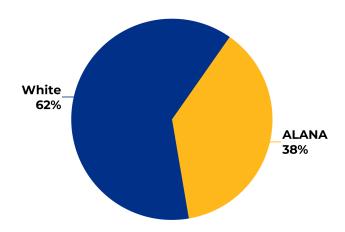
Note: Age calculated as of October 1

#### **Longitudinal Enrollment by Race/Ethnicity**

Race/Ethnicity	2017	2018	2019	2020	2021
American Indian or Alaska Native	1	5	1		1
Asian	26	23	16	17	19
Black or African American	77	67	62	29	41
Hispanic or Latino (of any Race)	75	82	67	45	62
Native Hawaiian or Other Pacific Islander		3	1		
White	317	306	306	233	234
Two or more Races	15	15	11	15	18
Race or Ethnicity Unknown	19	25	17	15	2
Non-Resident Alien	3	4	9	4	3
Total	533	530	490	358	380
ALANA Total	194	195	158	106	141
ALANA Percentage	38%	39%	34%	31%	38%

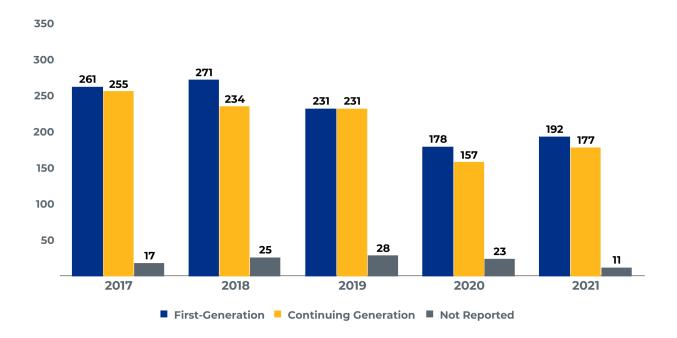
Note 1: ALANA excludes White, Non-Resident Alien and Unknown Note 2: ALANA percentage is calculated by dividing ALANA over the sum of ALANA and White

# Fall 2021 Enrollment by Race/Ethnicity

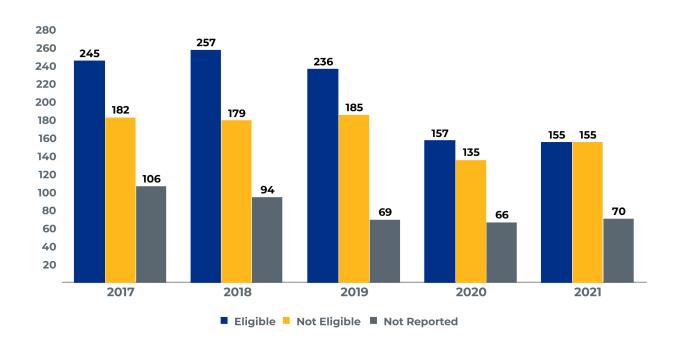


Note: ALANA percentage is calculated by dividing ALANA over the sum of ALANA and White

#### **Longitudinal Enrollment by Generational Status**



#### **Longitudinal Enrollment by Pell Eligibility**



# Fall 2021 Enrollment by Major

Majors	First Major	Second Major	Total
Biology	29	1	30
Biotechnology	7		7
Business Administration	74		74
Chemistry	4		4
Communication	7	1	8
Communication Sciences and Disorders	4		4
Computer Science	13	1	14
Criminal Justice	35	1	36
Early Childhood Education	13		13
Economics	1		1
Elementary Education	9		9
English	4	1	5
Environmental Science	3		3
Health Education	3		3
History	13		13
Liberal Studies	6	4	10
Mathematics	4		4
Math for Elementary Education		1	1
Nursing	63		63
Occupational Studies	1		1
Psychology	50	4	54
Public Health	11	1	12
Sociology	5		5
Spanish	1		1
Urban Studies	3		3
Visual and Performing Arts	1		1
Undeclared	15		15
Art	1		1
Total	380	15	395

#### **Student Profile**

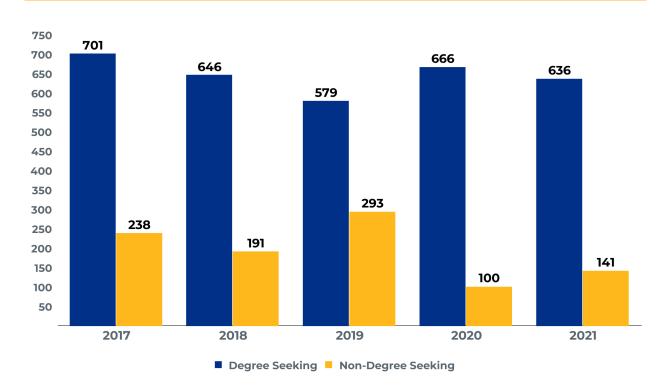
# **Degree-Seeking New Transfer Students**

# Fall 2021 Enrollment by Minor

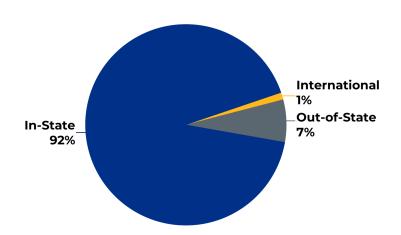
Minors	Total	Minors	Total
Addictions Counseling	3	Mathematics	1
Art	1	Political Science	3
<b>Business Administration</b>	1	Pre-Law	2
Chemistry	1	Psychology	3
Civic Engagement	1	Public History	2
Communication	5	Secondary Education	10
Criminal Justice	3	Sociology	2
Disabilities Studies	2	Spanish	3
Economics	1	Theater	1
<b>Education Studies</b>	1	Urban Studies	1
Forensic Science	1	Total	48

Note: Students may be counted more than once if they have more than one minor

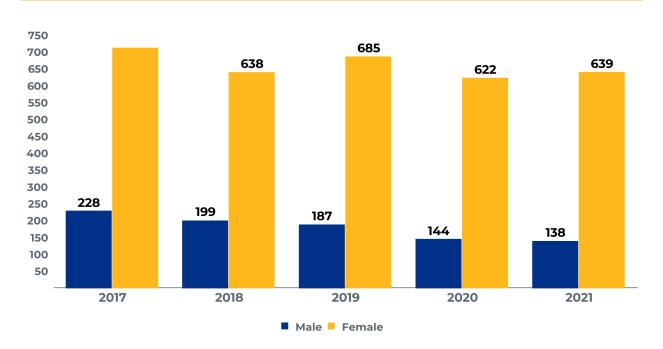
# **Longitudinal Enrollment by Matriculation**



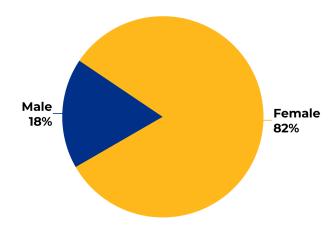
# Fall 2021 Enrollment by Tuition Residency



# **Longitudinal Enrollment by Sex**



#### Fall 2021 Enrollment by Sex

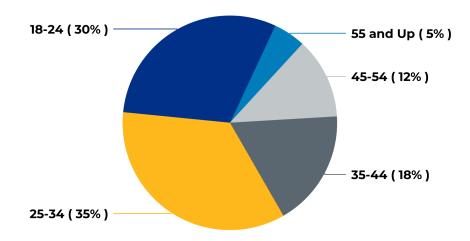


# **Longitudinal Enrollment by Age**

Age Range	2017	2018	2019	2020	2021
18-24	206	205	223	244	236
25-34	336	288	309	283	271
35-44	186	164	161	123	137
45-54	141	112	110	72	95
55 and Up	68	67	67	44	38
Not Reported	2	1	2		
Total	939	837	872	766	777

Note: Age calculated as of October 1

#### Fall 2021 Enrollment by Age



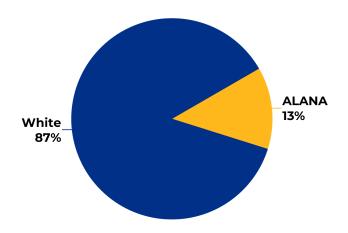
Note: Age calculated as of October 1

# **Longitudinal Enrollment by Race/Ethnicity**

Race/Ethnicity	2017	2018	2019	2020	2021
American Indian or Alaska Native	5	5	1	1	3
Asian	17	16	21	13	21
Black or African American	41	30	32	19	16
Hispanic or Latino (of any Race)	37	44	39	46	43
White	737	649	677	618	612
Two or more Races	14	9	13	8	10
Race or Ethnicity Unknown	75	66	74	51	63
Non-Resident Alien	13	18	15	10	9
Total	939	837	872	766	777
ALANA Total	114	104	106	87	93
ALANA Percentage	13%	14%	14%	12%	13%

Note 1: ALANA excludes White, Non-Resident Alien and Unknown Note 2: ALANA Percentage is calculated by dividing ALANA over the sum of ALANA and White

#### Fall 2021 Enrollment by Race/Ethnicity



Note: ALANA Percentage is calculated by dividing ALANA over the sum of ALANA and White

# Fall 2021 Enrollment by Program

Post-Baccalaureate Certificate and Licensure Programs	Total
Post-Bacc Cert for English As a Second Language	8
Post-Bacc Cert for Middle School Education	5
Post-Bacc Cert for Moderate Disabilities	9
Post-Bacc Cert for Secondary Education	15
Undergraduate Nondegree Licensure	2
Total	39
Master's Programs	Total
Master of Arts in English	10
Master of Arts in History	3
Master of Arts in Spanish	3
Master of Education	7
Master of Education - Early Childhood Education	38
Master of Education - Elementary Education	30
Master of Education - English As a Second Language	4
Master of Education - Middle School Education	15
Master of Education - Moderate Disabilities	58
Master of Education - Reading	8
Master of Education - School Leadership & Ed Admin	38
Master of Education - Secondary Education	37
Master of Occupational Therapy	67
Master of Public Administration and Policy	6
Master of Public Management	2
Master of Science in Biotechnology	11
Master of Science in Health Care Administration	2
Master of Science in Management	41
Master of Science in Non-Profit Management	14
Master of Science in Nursing - Community and Public Health	31
Master of Science in Nursing - Nurse Educator	29
Master of Science in Nursing-Population & Public Health Nur	11
Master of Science in Speech - Language Pathology	84
Total	549
EdS Programs	Total
Education Specialist - Curriculum and Instruction	5
Education Specialist - School Psychology	39
Education Specialist - Secondary Education	1
Total	45
Post-Master's Certificate Programs	Total
Certificate in Addictions Counseling	1
Post-Master's Cert in Nursing - Nurse Educator	1
Total	2



#### **Retention and Graduation Rates**

# All First-Time, Full-Time, First-Year, Degree-Seeking Students

Entering	Cohort			% Retained			% Graduated				
Class	Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 5 Years	Within 6 Years	Within 7 Years	Within 8 Years
2012	781	777	777	80.2	68.6	62.6	38.8	52.0	56.8	58.6	59.1
2013	774	768	768	81.7	69.9	64.7	41.0	55.3	57.7	59.6	60.3
2014	785	777		77.1	67.3	64.6	40.8	54.4	58.6	59.8	
2015	808	803		77.5	68.8	65.5	46.7	56.9	60.9		
2016	782			79.9	66.6	62.4	46.4	56.3			
2017	906			78.4	66.1	60.7	39.7				
2018	887			78.7	69.1	63.1					
2019	878			79.7	67.5						
2020	799			73.5							

Note: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th and 7th Year completion rate. 8th year adjustment is used for 8th year completion rate.

#### **Retention and Graduation Rates**

#### African-American First-Time, Full-Time, First-Year, Degree-Seeking Students

F 4	Cohort			9	6 Retaine	d	% Graduated			
Entering Class	Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 6 Years	Within 8 Years	
2012	36	36	36	72.2	63.9	58.3	13.9	47.2	50.0	
2013	25	25	25	92.0	80.0	64.0	20.0	60.0	60.0	
2014	46	46		78.3	63.0	56.5	37.0	50.0		
2015	42	42		78.6	66.7	66.7	35.7	52.4		
2016	49			81.6	67.3	59.2	38.8			
2017	49			73.5	51.0	42.9	18.4			
2018	61			75.4	63.9	54.1				
2019	64			82.8	62.5					
2020	52			71.2						

Note: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th year completion rate. 8th year adjustment is used for 8th year completion rate.

#### Latinx First-Time, Full-Time, First-Year, Degree-Seeking Students

		Cohort		9	6 Retaine	d	%	Graduate	ed
Entering Class	Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 6 Years	Within 8 Years
2012	61	61	61	73.8	55.7	47.5	26.2	39.3	42.6
2013	76	76	76	78.9	67.1	56.6	25.0	46.1	51.3
2014	93	93		66.7	59.1	57.0	30.1	45.2	
2015	76	74		65.8	63.2	63.2	30.3	51.4	
2016	96			76.0	60.4	55.2	32.3		
2017	136			77.2	63.2	58.1	27.2		
2018	141			70.2	56.0	48.2			
2019	120			62.5	54.2				
2020	122			63.9					

Note: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th year completion rate. 8th year adjustment is used for 8th year completion rate.

#### **Retention and Graduation Rates**

First-Time, Full-Time, First-Year, Degree-Seeking Students by Race/Ethnicity

			Cohort			% Retained			% Graduated		
Entering Class	Race Ethnicity	Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 6 Years	Within 8 Years	
2012	ALANA	158	158	158	77.2	60.1	55.7	22.2	43.0	47.5	
2012	White	601	600	600	80.0	70.0	63.9	43.3	60.0	61.5	
2013	ALANA	162	162	162	81.5	72.8	64.2	30.2	56.8	59.3	
2013	White	571	571	571	82.3	69.9	66.0	44.7	58.0	60.6	
2014	ALANA	199	199		70.9	60.3	57.3	32.2	48.2		
2014	White	536	535		78.7	68.5	66.0	43.3	60.7		
2015	ALANA	177	175		72.9	67.2	63.8	33.3	53.1		
2015	White	600	600		78.7	69.2	66.0	50.0	62.5		
2016	ALANA	195			79.0	63.6	59.5	36.9			
2016	White	556			80.6	68.0	64.2	50.2			
2017	ALANA	261			77.8	60.9	54.8	26.1			
2017	White	601			78.9	68.7	63.9	46.1			
2018	ALANA	280			71.4	58.9	51.1				
2016	White	562			81.1	73.7	69.0				
2019	ALANA	269			74.7	60.6					
2019	White	578			81.7	70.4					
2020	ALANA	252			69.0						
2020	White	528			75.8						

Note 1: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th year completion rate. 8th year adjustment is used for 8th year completion rate.

Note 2: ALANA excludes non-resident alien and unknown race/ethnicity

#### **Retention and Graduation Rates**

First-Time, Full-Time, First-Year, Degree-Seeking Students by Generational Status

			Cohort		%	Retain	ed	% (	Graduat	ted
Entering Class	Generation Status	Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 6 Years	Within 8 Years
	First-Gen	7	7	7	71.4	71.4	57.1	14.3	28.6	42.9
2012	Cont-Gen	2	2	2						
	Not Reported	772	771	771	80.4	68.8	62.8	39.1	56.9	59.1
	First-Gen	7	7	7	71.4	71.4	57.1		28.6	71.4
2013	Cont-Gen	7	7	7	71.4	71.4	71.4	42.9	57.1	85.7
	Not Reported	760	760	760	81.8	69.9	64.7	41.3	57.5	59.5
	First-Gen	10	9		50.0	70.0	60.0	30.0	55.6	
2014	Cont-Gen	10	10		50.0	60.0	80.0	40.0	60.0	
	Not Reported	765	765		77.8	67.3	64.4	40.9	58.0	
	First-Gen	378	377		75.9	67.2	63.8	41.0	57.6	
2015	Cont-Gen	399	398		78.7	69.2	65.7	50.9	62.8	
	Not Reported	31	31		80.6	83.9	83.9	61.3	71.0	
	First-Gen	375			76.8	62.1	58.7	40.0		
2016	Cont-Gen	383			82.2	70.5	65.5	52.5		
	Not Reported	24			91.7	75.0	70.8	50.0		
	First-Gen	414			75.1	63.3	57.0	35.7		
2017	Cont-Gen	479			80.8	68.3	63.7	43.6		
	Not Reported	13			92.3	76.9	69.2	23.1		
	First-Gen	411			74.9	64.7	57.9			
2018	Cont-Gen	471			82.0	72.8	67.7			
	Not Reported	5			80.0	80.0	60.0			
	First-Gen	408			77.5	64.7				
2019	Cont-Gen	460			81.7	70.0				
	Not Reported	10			80.0	70.0				
	First-Gen	334			65.9					
2020	Cont-Gen	459			78.9					
	Not Reported	6			83.3					

Note: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th year completion rate. 8th year adjustment is used for 8th year completion rate.

#### **Retention and Graduation Rates**

First-Time, Full-Time, First-Year, Degree-Seeking Students by Pell Eligibility

			Cohort		%	Retain	ed	% Graduated			
Entering Class	Pell Eligible	Initial	6th Year Adjusted	8th Year Adjusted	After 1st Year	After 2nd Year	After 3rd Year	Within 4 Years	Within 6 Years	Within 8 Years	
	Eligible	311	310	310	73.3	59.2	48.6	23.8	35.8	38.4	
2012	Not Eligible	424	424	424	73.8	64.6	56.6	38.4	49.3	49.3	
	No FAFSA	46	46	46	184.8	169.6	213.0	143.5	263.0	284.8	
	Eligible	304	304	304	73.7	53.6	43.4	24.3	37.2	39.1	
2013	Not Eligible	424	424	424	76.9	69.8	61.6	43.9	52.6	52.8	
	No FAFSA	46	46	46	178.3	178.3	234.8	123.9	232.6	260.9	
	Eligible	313	312		72.2	55.0	54.6	28.4	47.1		
2014	Not Eligible	426	426		73.9	66.4	57.5	42.5	51.4		
	No FAFSA	46	46		139.1	158.7	197.8	108.7	193.5		
	Eligible	276	275		68.1	61.6	53.6	34.1	45.5		
2015	Not Eligible	478	477		74.3	62.6	59.4	45.6	53.7		
	No FAFSA	54	54		153.7	161.1	179.6	120.4	200.0		
	Eligible	303			75.6	57.4	49.2	30.4			
2016	Not Eligible	437			71.6	62.2	60.0	49.2			
	No FAFSA	42			197.6	178.6	183.3	133.3			
	Eligible	356			73.3	52.8	46.3	27.5			
2017	Not Eligible	500			73.8	63.4	58.0	41.2			
	No FAFSA	50			160.0	188.0	190.0	112.0			
	Eligible	343			69.4	56.9	44.6				
2018	Not Eligible	480			74.4	66.0	58.1				
	No FAFSA	64			160.9	157.8	200.0				
	Eligible	343			70.8	51.0					
2019	Not Eligible	486			75.9	64.4					
	No FAFSA	49			179.6	214.3					
	Eligible	290			59.7						
2020	Not Eligible	453			71.3						
	No FAFSA	56			162.5						

Note: Adjusted cohort excludes deceased students and students who left the institution due to military reasons up to the completion year. 6th year adjustment is used for the 6th year completion rate. 8th year adjustment is used for 8th year completion rate.

# FY 2021 Undergraduate Degrees Conferred by Major

Major	First Major	Second Major	Total
Biology	79	2	81
Biotechnology	18		18
<b>Business Administration</b>	176		176
Chemistry	10	1	11
Communication	61	1	62
<b>Communication Sciences and Disorders</b>	19		19
Computer Science	22	1	23
Criminal Justice	88		88
Early Childhood Education	30		30
Economics	10	1	11
Elementary Education	36		36
English	23	5	28
Environmental Science	15	1	16
Geography	9	1	10
Health Education	27		27
History	31	2	33
Liberal Studies	30	3	33
Mathematics	9	1	10
Math for Elementary Education		4	4
Natural Science	1		1
Nursing	70		70
Occupational Studies	24		24
Psychology	133	34	167
Public Health	64	6	70
Sociology	38	14	52
Spanish	1	5	6
Urban Studies	12	1	13
Visual and Performing Arts	9	8	17
Total	1,045	91	1,136

#### FY 2021 Undergraduate Degrees Conferred by Minor

Minor	Total	Minor	Total
Addictions Counseling	6	Health Education	5
Art	7	Health Fitness	1
Biology	3	History	5
Business Administration	20	Mathematics	7
Chemistry	36	Music	2
Communication	14	Philosophy	4
<b>Communication Sciences and Disorders</b>	10	Physics	2
Composition and Music Technology	1	Political Science	10
Computer Science	4	Pre-Law	1
Criminal Justice	12	Psychobiology	6
Economics	43	Psychology	69
<b>Education Studies</b>	16	Public Health	13
English	5	Secondary Education	17
Financial Mathematics	1	Sociology	29
Forensic Science	1	Spanish	16
French	3	Spanish for Health Professions	7
Geography	2	Theater	3
Geospatial Information Systems	1	Urban Studies	1
Global Studies	1	Total	384

Note: Students may be counted more than once if they completed more than one minor

# **2021 Undergraduate Degrees Conferred by Interdisciplinary Concentrations**

Interdisciplinary Concentration	Total
<b>Ethnic Studies</b>	3
Global Studies	10
Women's Studies	20
Total Concentrations	33

Note: Students may be counted more than once if they completed more than one concentration

#### FY 2021 Graduate Degrees and Post-Baccaulaureate Certificates Conferred **Post-Baccalaureate Certificate and Licensure Programs** Total Certificate, Credential, or Diploma 92 Post-Bacc Cert for English As a Second Language 2 **Post-Bacc Cert for Middle School Education** 1 **Post-Bacc Cert for Moderate Disabilities** 8 **Post-Bacc Cert for Reading Specialist** 1 **Post-Bacc Cert for Secondary Education** 12 Total 116

Master's Programs	Total
Master of Arts in English	7
Master of Arts in History	4
Master of Arts in Spanish	4
Master of Education	5
Master of Education - Early Childhood Education	12
Master of Education - Elementary Education	15
Master of Education - English As a Second Language	1
Master of Education - Middle School Education	7
Master of Education - Moderate Disabilities	6
Master of Education - Reading	2
Master of Education - School Leadership & Ed Admin	16
Master of Education - School Psychology	13
Master of Education - Secondary Education	19
Master of Occupational Therapy	42
Master of Public Management	1
Master of Science in Biotechnology	5
Master of Science in Health Care Administration	6
Master of Science in Management	17
Master of Science in Non-Profit Management	3
Master of Science in Nursing - Community and Public Health	9
Master of Science in Nursing - Nurse Educator	19
Master of Science in Speech - Language Pathology	29
Total	242

EdS Programs	Total
Education Specialist - Curriculum and Instruction	1
Education Specialist - School Psychology	13
Education Specialist - Secondary Education	3
Total	17

LRC GATE COUNT 32,537 Students taught in Library Instruction Sessions LIBRARY INFORMATION DUDES Library guides viewed Students enrolled in TIMES Open Educational Resource courses \$259,000
Saved by students through the Open Educational Resource initiative

#### **Library Holdings**

	2019	2020	2021
Books - Electronic (Titles)	173,109	199,853	218,510
Books - Print (Titles)	129,248	129,742	129,873
Electronic Databases	287	314	371
Media (DVDs, Videos, Music, and Microforms)	3,515	3,557	3,729
Serials Subscriptions - Electronic	151,915	155,000	172,444
Serials Subscriptions - Print	202	202	202

#### **Library Circulation**

	2019	2020	2021
Course Reserves	2,946	2,693	276
General Collection	3,781	2,660	871
Total Library Circulation	6,727	5,353	1,147

#### **Interlibrary Loan**

	2019	2020	2021
Borrowing (Items received from other libraries)	1,114	955	695
Lending (Items provided to other libraries)	648	542	312

#### **Library Staff**

Position	Tenure Status Desc	2021
Clerical	NA	7
Associate Librarian	On-Track	4
Senior Librarian	On-Track	1
Director	NA	1

Source: Library

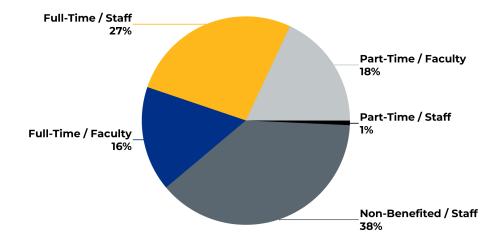


#### **Employees**

#### **Longitudinal Employees by Type**

			2017	2018	2019	2020	2021
		Professor	73	76	76	78	74
	Full-Time	Associate Professor	55	55	54	52	49
Faculty	ruii-Tillie	Assistant Professor	70	61	65	62	61
		Instructor	13	15	13	11	24
	Part-Time	Adjunct	230	248	244	218	230
Faculty	Total		441	455	452	421	438
	Full-Time	Staff and Administrators	344	344	354	346	342
Staff	Part-Time	Staff and Administrators	12	12	12	9	9
Stair	Non-Benefited	Staff Non-Student	214	153	163	100	158
	Non-Benefited	Student	222	255	551	353	329
Staff Tot	tal		792	764	1,080	808	838
Employe	ee Total		1,233	1,219	1,532	1,229	1,276

#### Fall 2021 Employees by Type



#### **Personnel Profile**

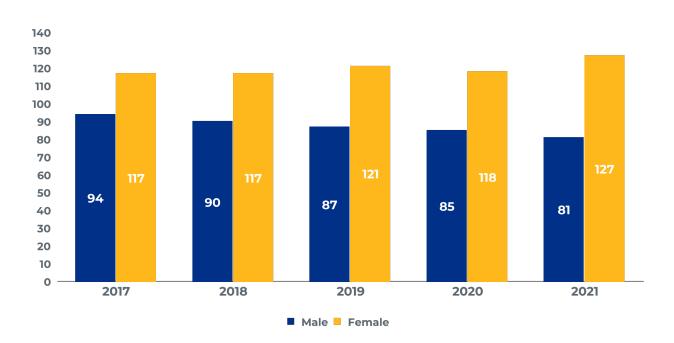
#### **Full-Time Faculty**

#### Fall 2021 Faculty by Department and Rank

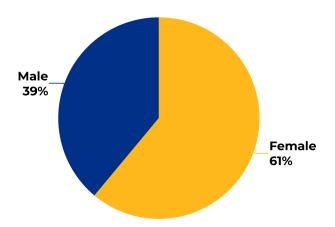
Department	Professor	Associate Professor	Assistant Professor	Instructor	Total
Biology	6	2	5	1	14
<b>Business Administration &amp; Economics</b>	7	3	6	1	17
Chemistry	3	5	2		10
Communication	5	2	2		9
Communication Disorders	1	4		2	7
Computer Science	2		2		4
Criminal Justice	3	3	2		8
Earth, Environment & Physics	2		5	2	9
Education	7	2	4		13
English	6	3	4	3	16
Health Science		2	3		5
History & Political Science	5	3	6		14
Interdisciplinary	1				1
Mathematics	4	5	3		12
Nursing	1	3	2	13	19
Occupational Therapy	1		2	2	5
Philosophy			3		3
Psychology	8	4	5		17
Sociology		3	2		5
Urban Studies	1	3	1		5
Visual & Performing Arts	9		1		10
World Languages	2	2	1		5
Total	74	49	61	24	208

Personnel Profile

#### **Longitudinal Faculty by Sex**



#### Fall 2021 Faculty by Sex



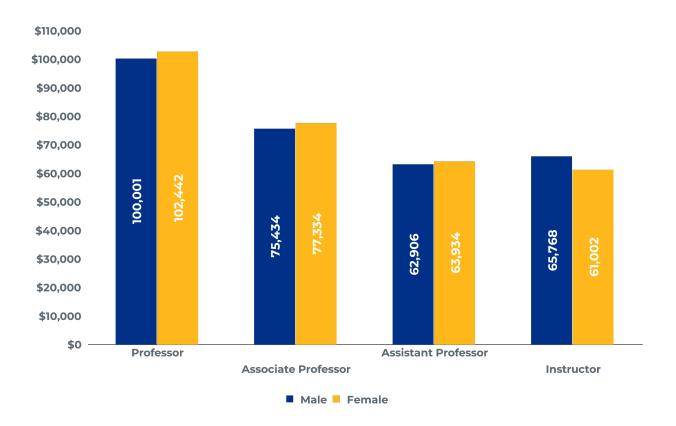
#### **Longitudinal Faculty by Sex and Rank**

		2017	2018	2019	2020	2021
	Professor	30	31	30	30	28
Male	Associate Professor	26	24	26	27	27
мане	Assistant Professor	35	32	29	26	23
	Instructor	3	3	2	2	3
Male Tota	l	94	90	87	85	81
	Professor	43	45	46	48	46
Female	Associate Professor	29	31	28	25	22
remale	Assistant Professor	35	29	36	36	38
	Instructor	10	12	11	9	21
Female Total		117	117	121	118	127
Faculty Total		211	207	208	203	208

#### **Longitudinal Faculty by Sex and Tenure**

		2017	2018	2019	2020	2021
	Tenured	56	55	53	52	51
Male	On-Track	31	28	25	28	23
	Not On-Track	7	7	9	5	7
Male Tota	ıl	94	90	87	85	81
	Tenured	67	71	72	73	66
Female	On-Track	46	36	31	37	33
	Not On-Track	4	10	18	8	28
Female T	otal	117	117	121	118	127
Faculty T	otal	211	207	208	203	208

#### Fall 2021 Average Faculty Salaries by Sex and Rank

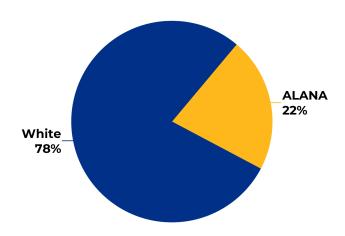


#### **Longitudinal Faculty by Race/Ethnicity**

	2017	2018	2019	2020	2021
American Indian or Alaska Native					4
Asian	18	18	20	21	15
Black or African American	7	7	9	8	6
Hispanic or Latino (of any Race)	15	16	17	19	18
Native Hawaiian or Other Pacific Islander	1	1	2	2	1
White	168	163	160	153	163
Two or more Races	1	1			1
Non-Resident Alien	1	1			
Total	211	207	208	203	208
ALANA Total	42	43	48	50	45
ALANA Percentage	20%	21%	23%	25%	22%

Note 1: ALANA excludes White, Non-Resident Alien, and Unknown Note 2: ALANA percentage is calculated by dividing ALANA over the sum of ALANA and White

#### Fall 2021 Faculty by Race/Ethnicity



Note: ALANA percentage is calculated by dividing ALANA over the sum of ALANA and White

#### **Longitudinal Faculty by Race/Ethnicity and Rank**

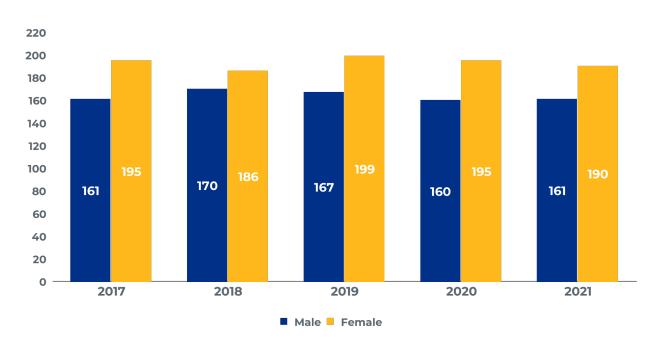
		2017	2018	2019	2020	2021
	Professor					1
American Indian or Alaska Native	<b>Associate Professor</b>					1
	Assistant Professor					2
American Indian or Alaska Nat	ive Total					4
	Professor	10	9	10	10	8
Asian	Associate Professor	3	2	2	2	1
	Assistant Professor	5	7	8	9	6
Asian Total		18	18	20	21	15
	Professor	2	3	3	3	3
Disale au African Amarican	Associate Professor	3	3	3	3	3
Black or African American	Assistant Professor	2	1	2	1	
	Instructor			1	1	
Black or African American Tota	al	7	7	9	8	6
	Professor	2	2	5	5	6
Hispanic or Latino (of any	Associate Professor	5	6	5	6	4
Race)	Assistant Professor	8	7	6	7	7
	Instructor		1	1	1	1
Hispanic or Latino (of any Race	) Total	15	16	17	19	18
	Professor		1	1	1	
Native Hawaiian or Other Pacific Islander	<b>Associate Professor</b>	1				
	Assistant Professor			1	1	1
Native Hawaiian or Other Pacif	ic Islander Total	1	1	2	2	1
	Professor	58	60	57	59	56
White	Associate Professor	43	44	44	41	40
AATHICE	Assistant Professor	54	45	48	44	45
	Instructor	13	14	11	9	22
White Total		168	163	160	153	163
Two or more Races	Professor	1	1			
Iwo or more Races Instructor						1
Two or more Races Total		1	1			1
Non-Resident Alien	Assistant Professor	1	1			
Non-Resident Alien Total		1	1			

#### **Longitudinal Faculty by Race/Ethnicity and Tenure**

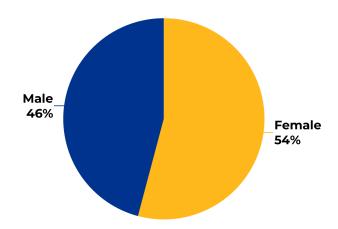
		2017	2018	2019	2020	2021
	Tenured					1
American Indian or Alaska Native	On-Track					2
	Not On-Track					1
American Indian or Alaska Native Total  Tenured						4
	Tenured	13	11	11	11	9
Asian	On-Track	5	5	8	10	6
	Not On-Track		2	1		
Asian Total		18	18	20	21	15
	Tenured	6	6	6	6	6
Black or African American	On-Track	1				
	Not On-Track		1	3	2	
Black or African American Tota	al	7	7	9	8	6
	Tenured	7	8	10	11	10
Race)	On-Track	7	6	5	7	7
	Not On-Track	1	2	2	1	1
Hispanic or Latino (of any Race	e) Total	15	16	17	19	18
Native Hawaiian or Other	Tenured	1	1	1	1	
Pacific Islander	On-Track			1	1	1
Native Hawaiian or Other Pacif	ic Islander Total	1	1	2	2	1
	Tenured	95	99	97	96	91
White	On-Track	63	52	42	47	40
	Not On-Track	10	12	21	10	32
White Total		168	163	160	153	163
Two or more Paces	Tenured	1	1			
White Total Two or more Races Tenured Not On-Track					1	
Two or more Races Total		1	1			1
Non-Resident Alien	On-Track	1	1			
Non-Resident Alien Total		1	1			
Faculty Total		211	207	208	203	208

**Personnel Profile** 

## Benefited Staff Longitudinal Staff by Sex



#### Fall 2021 Staff by Sex



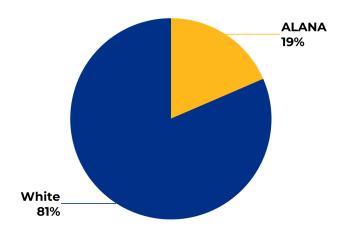
#### **Benefited Staff**

#### **Longitudinal Staff by Race/Ethnicity**

	2017	2018	2019	2020	2021
Asian	9	8	7	7	7
Black or African American	19	18	18	19	20
Hispanic or Latino (of any Race)	24	29	40	36	35
Native Hawaiian or Other Pacific Islander			1	1	1
White	300	298	298	291	286
Two or more Races	4		2	1	2
Race or Ethnicity Unknown		3			
Total	356	356	366	355	351
ALANA Total	56	55	68	64	65
ALANA Percentage	16%	16%	19%	18%	19%

Note 1: ALANA excludes White, Non-Resident Alien and Unknown Note 2: ALANA percentage is calculated by dividing ALANA over the sum of ALANA and White

#### Fall 2021 Staff by Race/Ethnicity



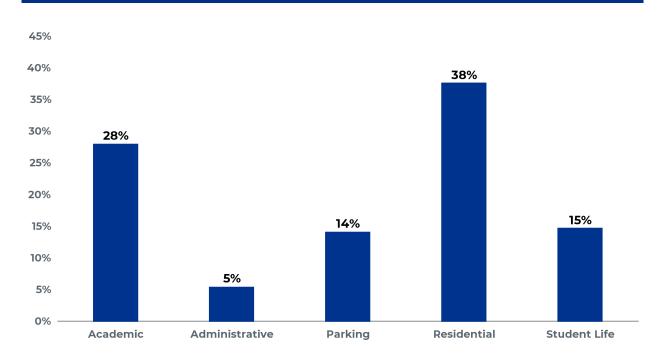
Note: ALANA percentage is calculated by dividing ALANA over the sum of ALANA and White



#### **Physical Plant Facilities**

Building Name	Primary Use	Gross sq. ft.
17 Candlewood Street	Campus Ministry	1,200
Chandler Village	Housing	103,560
Dowden Hall	Housing	98,555
Learning Resource Center	Library, Classrooms	113,335
May Street Building	Classrooms	23,916
Modular Building	Multicultural Affairs	9,945
Parking Garage	Parking	174,032
Science and Technology Center	Academic	97,300
Shaughnessy Administration	Administrative	67,066
Sheehan Hall	Housing, Dining	152,713
Student Center	Student Affairs, Dining	71,416
Sullivan Academic Center	Academic	110,690
Wasylean Hall	Housing	109,000
Wellness Center	Athletics, Fitness	99,000
<b>Worcester Center for Crafts</b>	Visual & Performing Arts Studios	

#### Distribution of Buildings' Gross Square Footage by Percentage



**Source: Facilities** 

#### **Sustainability Initiatives**



142
TONS OF WASTE
RECYCLED LAST YEAR



4 LEED GOLD BUILDINGS



20,000

GALLON RAINWATER

STORAGE TANK



2
BUILDINGS WITH
SOLAR PANELS



HYDRATION STATIONS
FILLED OVER 1.2
MILLION BOTTLES



BUILDINGS WITH COGENERATION UNITS



19%
MOVE OUT WASTE
DIVERTED EACH YEAR



1
BUILDING WITH
SOLAR HOT WATER
PANELS



ELECTRIC VEHICLE
CHARGING STATIONS

**Source: Facilities** 



#### **Foundation Board of Directors**

Ann L. DeBiasio '79 Chair

Kevin T. Campbell Vice Chair

James D. Glickman Vice Chair

Edward L. Sherr Treasurer

Robin J. Quill Asst. Treasurer

Craig A. Bovaird '77 Immediate Past Chair Thomas M. McNamara '94 President & Clerk

Omozuanvbo Aisiku '98 George H. Albro '65

Diego Rodrigues Mendes Alves '14

David E. Bedard '74

Elizabeth A. Bitar '11, Esq.

John P. Brissette '88 John R. Buckley '94

Greta Bajrami Campoverde

Geovanna I. Diaz '12 Renee King Diaz '12 Allen J. Falke '93, Esq. Mary Burke Fallon Daniel F. Figueiredo '15

Ellen J. Gaucher '76, MSN, MSPH, FAAN

Alan I. Gordon '80

Christopher J. Grondin '97

Maryanne M. Hammond '69, M.Ed. '72

Warren D. Hayden '86

Sandra Hubbard Jacob Labonte Stephen F. Madaus Robert C. Mailloux '67

Barry M. Maloney

Dorothy Manning M.Ed. '88 Rosanne Sullivan Matulaitis '65

Catheryn M McEvoy '95 Michael J. Mills '72

Satya B. Mitra Ph.D. Robert J. Morton '87

Suzanne Singh Nebelung M.Ed. '00

Dina A. Nichols John J. O'Brien

Alan Osmolowski CPA '91

Mary C. Ritter

Gregg H. Rosen '86 Samantha Santiago '05 Sharen C. Shipley '74

Robert J. Spain '78

Peter J. Staiti '02

George W. Tetler, III Randal D. Webber '91 **Alumni Advisory Association Board Representative** 

**Board of Trustees Representative** 

Student Senate Chair, Ex. Offico Board of Trustees Representative, Ex.

Ex. Officio

**Board of Trustees Representative** 

**Source: University Advancement** 

#### **University Advancement**

#### **Alumni Association Advisory Board**

Kurt M. Correia '16 President

Andrew Huy D. Ngo '17 Vice President

Theresa M. Dorsey-Potts '73 Secretary

Beth Sannella '69, M.Ed. '73 Executive Committee at Large

David A. Meyers '76 Executive Committee at Large

#### **Directors**

Elena Arranz Alonso '12

Thomas P. Cieszynski '07

Caitlyn A. Costello 13

Nana A. Darkwa '19

Daniel C. Duclos '11

Veto F. Filipkowski '62, M.Ed. '66

Shakira E. Floyd '13

Elizabeth N. Gilgun '92

**Timothy Hagopian '85** 

Tara A. Hancock M.S. '06

Manasseh A. Konadu '20

Shirley D. Konneh '05

Stephen M. Lenane '20

Lauren M. O'Niell '13

Dana F. Perry '16

Maia Shalev '20

Theresa A. Smith '83

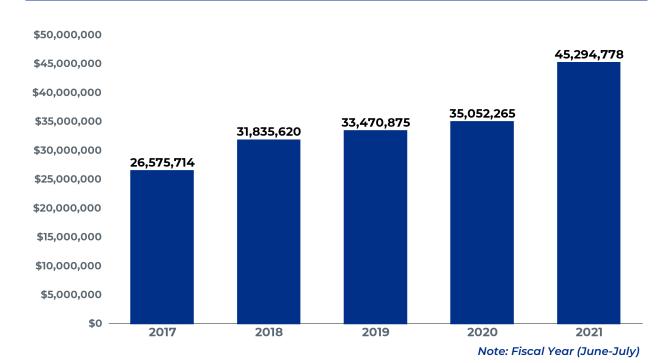
**Executive Director of Alumni** 

#### **Student Representative**

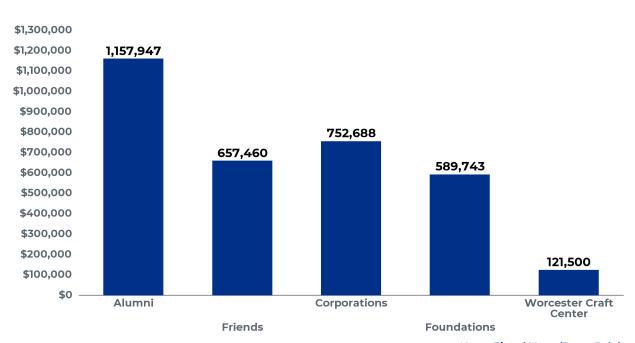
Karen Shalev '22 SGA President

Source: University Advancement

#### **2021 Total Market Value of Funds**



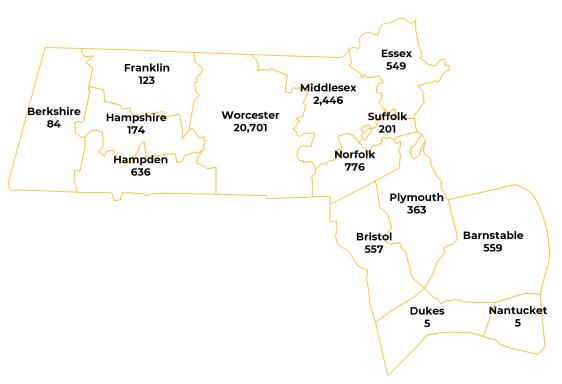
#### 2021 Gifts and Pledges



Note: Fiscal Year (June-July)

Source: University Advancement

#### **Alumni by Massachusetts County of Residence**

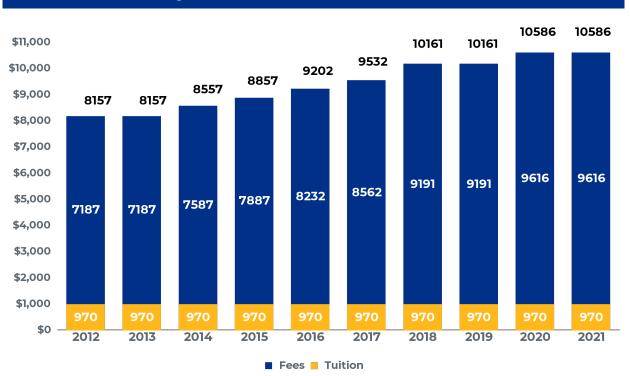


Note: Counts are for active, alive alumni and grads with mailable addresses

# RATED BEST COLLEGE BY MONE FINANCIAL INFORMATION BEST VALUE COLLEGE RECEIVED BY KIPLINGER'S PERSONAL FINANCE FINANCIAL AID

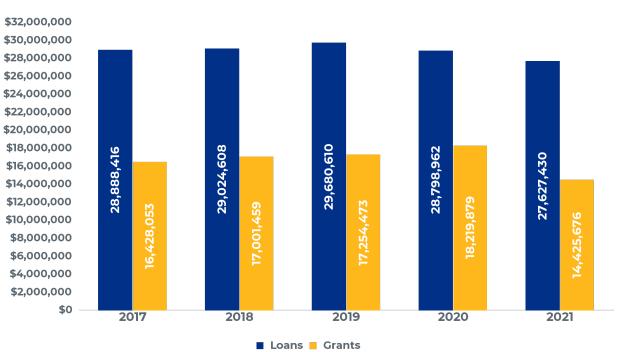
#### **Financial Information**

#### **Longitudinal Tuition and Fees - MA Resident**



#### **Financial Information**

### Longitudinal Financial Aid Awards



Source: Financial Aid

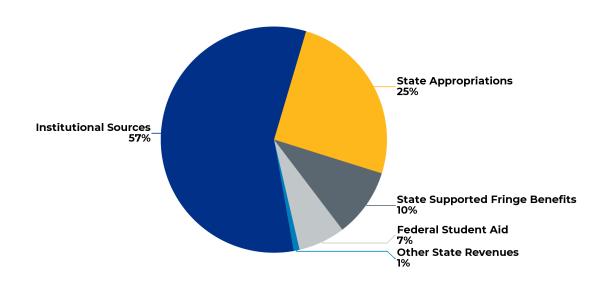
#### **Financial Information**

Revenues and Expenditures			
	2021	2020	2019
REVENUES			
Operating Revenues:			
Student Tuition and Fees	\$46,997,815	\$48,742,481	\$49,364,735
Auxiliary Enterprises, Student Housing	\$7,155,836	\$10,336,443	\$12,437,212
Less: Scholarship Discounts and Allowances	\$8,458,224	\$9,090,786	\$9,426,624
Net Student Tuition and Fees	\$45,695,427	\$49,988,138	\$52,375,323
Federal Grants and Contracts	\$7,502,779	\$8,295,669	\$8,341,655
State and Local Grants and Contracts	\$1,520,493	\$1,695,926	\$1,575,071
Nongovernmental Grants and Contracts	\$2,543,206	\$3,165,387	\$2,846,919
Auxiliary Enterprises, Other	\$68,139	\$629,708	\$854,299
Other Operating Revenues	\$910,590	\$1,129,543	\$1,468,693
Total Operating Revenues	\$58,240,634	\$64,904,371	\$67,461,960
EXPENSES			
Operating Expenses:			
Instruction	\$43,283,761	\$45,100,954	\$42,981,193
Public support	\$350,653	-	-
Academic Support	\$5,821,750	\$6,152,467	\$6,456,196
Student Services	\$11,208,328	\$11,188,502	\$11,881,289
Institutional Support	\$12,990,731	\$12,592,784	\$11,580,453
Operation and Maintenance of Plant	\$15,570,731	\$15,220,970	\$20,098,656
Scholarship	\$4,801,269	\$4,429,390	\$2,089,119
Depreciation	\$5,600,362	\$5,472,690	\$5,448,274
Debt Service	\$602,865	\$645,168	\$672,047
Auxiliary Enterprises	\$7,939,352	\$12,773,826	\$12,954,983
Total Operating Expenses	\$108,169,802	\$113,576,751	\$114,162,210
Operating Loss	(\$49,929,168)	(\$48,672,380)	(\$46,700,250)
NON_OPERATING REVENUES (EXPENSES)			
State Appropriations	\$42,192,196	\$41,086,913	\$39,400,435
Federal Assistance	\$7,525,638	\$1,934,404	-
Interest and Investment Income (Loss)	(\$217,423)	\$1,519,274	\$1,188,164
Other non-operating losses	(\$33,387)	-	-
Net Non-operating Revenues	\$49,467,024	\$44,540,591	\$40,588,599
Income (loss) before other revenues,			
expenses, gains, or losses	(\$462,144)	(\$4,131,789)	(\$6,111,651)
Capital Appropriations	\$3,792,834	\$1,807,178	\$4,667,913
Change in Net Position	\$3,330,690	(\$2,324,611)	(\$1,443,738)
NET POSITION (ASSETS)			
Beginning of Year	\$58,840,408	\$61,165,019	\$62,608,757
End of Year	\$62,171,098	\$58,840,408	\$61,165,019

Note: Fiscal Year (July-June)

Source: Administration & Finance

#### **2021 Summary Budget Sources**



Note: Fiscal Year (July-June)

#### 2021 Uses of Funds Regular Employees 43,598,657 Staff Benefit Expenses 17,005,504 Educational Assistance 12,236,488 Energy/Space Rental 12,158,949 Temporary Part-Time Employees 8,920,895 Infrastructure & Building Improvements 6,026,119 Transfer Out 5,123,610 Administrative Expenses 2,850,945 Information Technology 2,429,424 Facility Operation Supplies 2,393,906 Professional Services 1,487,818 Equipment Lease, Maintenance , Repair 1,456,457 Debt Service 986,100 Operational Services 931,383 **Employee Related Expenses 756,662** Unallocated 524,831

Equipment Purchase | 54,000

Note: Fiscal Year (July-June)

Source: Administration & Finance



Office of Institutional Research 486 Chandler St. Worcester, MA 01602 508-929-8121

worcester.edu